

# **Des Moines County Conservation**

## **FY19-20 Annual Report**



**Chris Lee, Executive Director**  
**Des Moines County Conservation**  
**13700 Washington Rd.**  
**West Burlington, IA 52655**  
**(319) 753-8260**  
**[www.dmcconservation.com](http://www.dmcconservation.com)**  
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*Des Moines County Conservation is dedicated to the sustainability of natural resources through land stewardship, conservation education, and by providing quality outdoor recreation opportunities.*



## Annual Report Highlights

### As Pandemic Rages, Park Usage Spikes

Undoubtedly, the coronavirus pandemic will be the defining topic of the year 2020. And while the pandemic forced us to close our nature center and office for a couple months, and our campgrounds for a few weeks, we quickly discovered how important parks and outdoor recreation are in the age of quarantine. From the start of spring through the end of the fiscal year (June 30), park visitation set new records in nearly every dimension.

For example, we did trail counts in early May on some segments of the Flint River Trail and found the number of people using the trail in the course of a week more than tripled from similar counts last August. During the peak of crappie fishing season, it wasn't uncommon to see 50 trucks and boat trailers parked at the boat ramp at Big Hollow Recreation Area. We often counted more than 30 cars parked at Starr's Cave Nature Center on random weekday afternoons. With it being so close to town, the trails there at the preserve have become more popular than ever. And literally the minute we reopened the campground at Big Hollow after the Governor-mandated shutdown, we had campers waiting in line to get a spot. At 6:00 AM! The campground has basically been full to capacity every weekend, and most weekdays, ever since. Monthly visitation numbers have been pushing or breaking records at the 4th Pumping Station and Welter Recreation Area as well.

In addition to the increase in camping and trail use, we've seen a massive increase in the number of paddlers on Big Hollow Lake. In the spring of 2020, we installed a grant-funded kayak launch dock on the lake below the campground. We knew the lake was a popular paddling destination so we figured a dock like that would be convenient for our frequent paddlers.

But what happened next surprised us all. People started coming in droves. Local retailers couldn't keep kayaks in their stores. They were literally selling them by the truckload. One of our board members counted seventy-five kayaks from where he stood on the shore one Saturday afternoon.

"You could have walked across the lake stepping from one kayak to another," said one of our Park Rangers after a particularly busy weekend.

One of our main goals at Des Moines County Conservation is to create places that, by sheer merit of their existence, draw people outdoors. The number of people we see using the kayak dock, the trails, the campgrounds, and the parks and natural resource areas we offer indicate we must be doing something right. And we're mighty proud of that.

Of the many things the pandemic has taught us, one key lesson for us is just how valuable parks and natural resources are to the community. That's why we're here. That's why our staff and volunteers work so hard to provide such places. And we will continue to provide the places we all need to get away from the stress of life-amid-pandemic. Places to be free of the confines of walls and meetings and work. Places to exercise, to explore, to enjoy. Places to be together while sufficiently separated. We simply ask in return that you enjoy such places responsibly and be patient as we all navigate this confusing era of parks-amid-pandemic together.

New kayak launch at Big Hollow





# FY 19/20 Highlights

## AmeriCorps NCCC Leaves Mark on DMCC Parks



Leading classroom programs

In both late fall and early spring, we hosted crews from the AmeriCorps National Civilian Community Corps (NCCC) which is a federal team-based national service program for men and women between the ages of 18 and 24. Corps Members serve a full-time, ten-month term, working on projects to meet community needs in five main program areas: disaster services, energy conservation, environment, infrastructure improvement, and urban and rural development.

In the fall, the AmeriCorps team joined the DMCC field staff in an ongoing effort to reduce the prevalence of invasive species. In all, the team removed invasive species on 12.4 acres at Big Hollow and on about four acres of incredibly steep topography at Starr's Cave Park and Preserve.

We followed this work in the spring by burning many of the areas where the initial cutting took place as well as many other areas that we manage with prescribed fire. To increase our ability to apply prescribed fire, we utilized another NCCC team, this time as a burn crew. After an intensive multi-day training, the crew began assisting our field staff with burns. Unfortunately, the growing pandemic cut their term short and the team was disbanded when the NCCC program was shut down as a precautionary measure. Nevertheless, the team did assist with 10 acres of prescribed fire and in between burns they improved about a mile of the Flint River Trail by constructing water bars to improve drainage.



Installing wood duck boxes

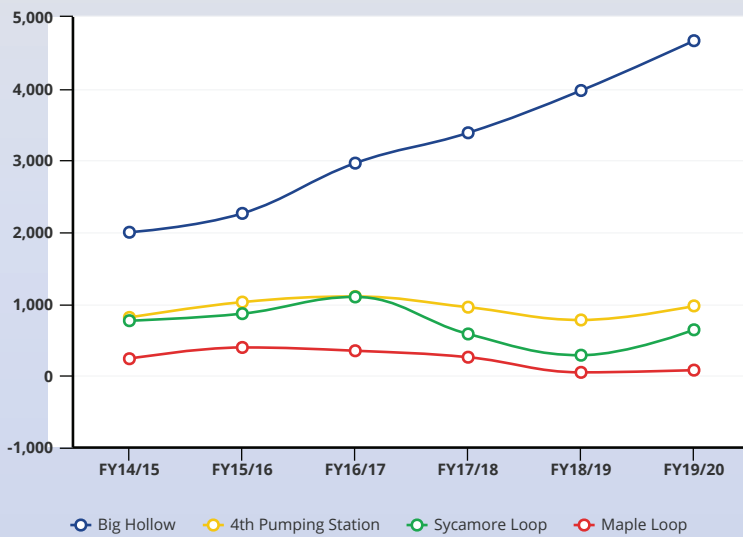
## Flood Repairs Almost Complete

After extensive flooding in 2019, we spent months working with FEMA to secure funding to repair the damage to our trails, campgrounds, and boat ramps. We finally were able to get contractors on site in the spring of 2020 to repair the damage to the Flint River Trail and Welter Recreation Area Maple Loop campground. We also had contractors remove the large deposits of sand and silt from the area around Starr's Cave Nature Center and along its main trail. Minor spring flooding prevented work from getting done on the boat ramps, though that project is going again at the time of this writing. We expect the parking areas at the boat ramps at Sullivan Slough, Tama, and Hawkeye Dolbee to be completely resurfaced by about the end of July 2020 thus fully restoring the facilities damaged by last year's floods.

Rebuilding the Maple loop, which was closed all of 2019



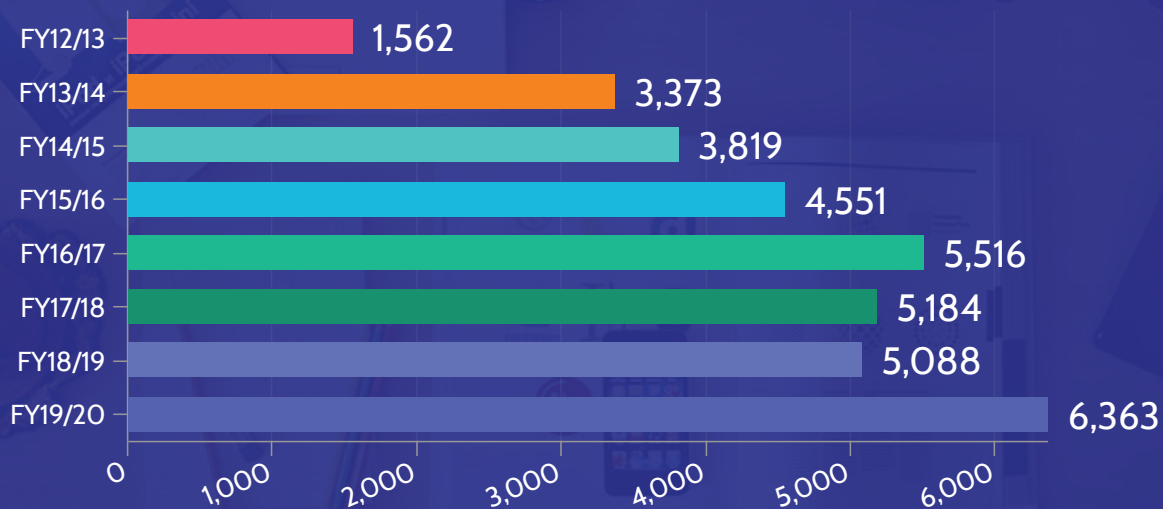
## Total Number of People Camping by Area



Due to flooding, the Maple Loop was closed for most of FY19/20. All campgrounds were closed from April 6 until May 8, 2020 due to Covid-19.



## TOTAL NUMBER OF PEOPLE CAMPING



INCLUDES ALL CAMPGROUNDS PLUS THE OFF-GRID CABIN

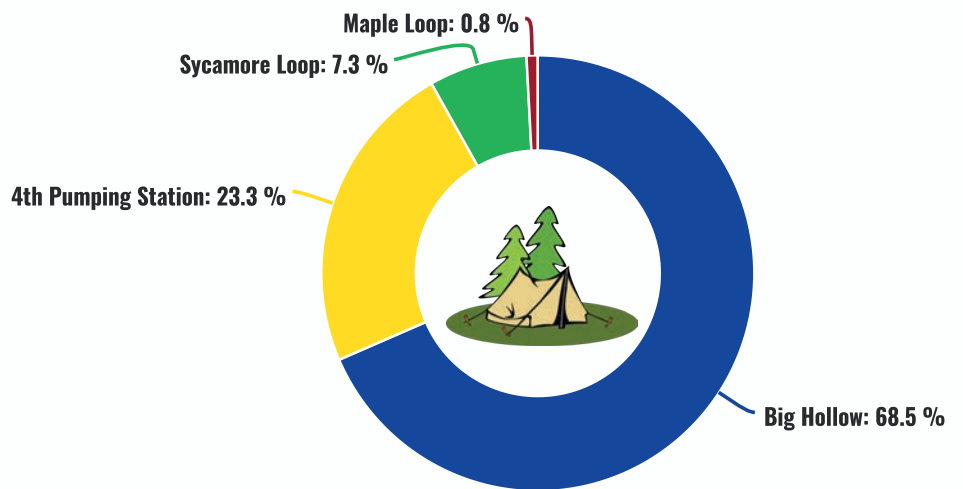


# Outdoor Recreation



## Where Are People Camping?

Based on total nights, FY19/20



Campers entering Big Hollow after the one month Covid-19 Shutdown.

### Trails

Park / Area	Miles of off-road Trails
Big Hollow	10.3
Flint River Trail	7.7
Hunt Woods	2.3
Luckenbill Woods	2.2
North Gorge Trail	1.5
Starr's Cave	3.7
Total: 29.9 miles	

### Range Membership

FY	Life Members	Family	Single	Total Paid
FY11/12	2	208	332	725
FY12/13	2	299	410	885
FY13/14	2	375	242	799
FY14/15	2	436	378	816
FY15/16	3	421	400	824
FY16/17	3	418	513	931
FY17/18	3	486	392	881
FY18 / 19	3	442	352	797
FY 19 / 20	3	417	351	771

# Parks & Trails

## Big Hollow Recreation Area

18853 152nd Ave, Sperry  
798 acres



## Leopold Recreation Area

11816 Mill Dam Rd, Burlington  
235 Acres



## Starr's Cave Nature Center & Preserve

11627 Starr's Cave Rd, Burlington  
184 acres



## Hickory Bend Conservation Area

16256 155th Ave, Sperry  
240 acres



## Welter Recreation Area

16839 Skunk River Rd, Burlington  
79 acres



## Luckenbill Woods

8795 Hawkeye Rd, Mediapolis  
76 acres



## Hunt Woods

12412 65th St, Burlington  
58 acres



## Kevin J Gahn Memorial Recreation Area

13724 Washington Rd, Burlington  
56 acres, Public access is limited



## FEMA Buyout Properties

57 Parcels, No public Access  
102 acres

## Sullivan Slough River Access

3175 Sullivan Slough Rd, Burlington  
22 acres



## 4th Pumping Plant Recreation Area

2073 Pumping Station Rd, Oakville  
17 acres



## Chautauqua Roadside Park

10530 Mediapolis Rd, Mediapolis  
10 acres



## Hawkeye Dolbee River Access

4629 Lake Rd, Oakville  
10 acres



## Tama Beach River Access

13518 Tama Rd, Burlington  
3 acres



## Casey Barrow River Access

1867 180th St, Burlington  
2 acres



## Waters Roadside Park

19364 Roosevelt St, Danville  
2 acres



## Edgewater Beach River Access

13290 Tama Rd, Burlington  
1 acre



## Zion School

16495 155th Ave, Sperry  
1 acre



## Hoover Trail

End of Y Camp Rd, Burlington  
30 acres



## North Gorge Trail

9668 Golf Course Rd, Burlington  
36 acres
















## Harold and Mildred Linder Conservation Area

3807 170th St, Sperry  
105 acres



## Legend

-  Camping
-  Hunting
-  Mississippi River Access
-  Swimming
-  Boat Access
-  Picnic Area
-  Shelter Houses
-  Dump Station
-  Restrooms
-  Fishing
-  Hiking
-  Bike Trails
-  Electrical Hook-Ups
-  Water

## LAND STEWARDSHIP

Des Moines County Conservation applies sound land stewardship efforts on both public and private land throughout the county. From contracted planting services to landowner technical assistance, DMCC's land stewardship efforts are broad and diverse. Here are highlights of DMCC's land stewardship efforts in fiscal year 2019-2020.

### Private Land

- 65.4 acres of native grasses / pollinators planted
- 14.6 acres of sorghum planted
- 2 acres of prescribed burns

### Public Land

- 21.2 acres of food plots planted
- 22 acres native grasses / pollinators planted
- 13 prairie units burned
- 12 timber units burned

### Hunt Woods Timber Harvest

Over the winter, we completed a timber harvest in Hunt Woods. The "salvage harvest" was more than three years in the making and was done by prescription according to an established forest stewardship plan developed between DMCC and the Iowa Department of Natural Resources (DNR).

Hunt Woods is a forest management demonstration area. The original Timber Management Plan (now called Forest Stewardship Plan) was developed in 1984 and updated in 2009. An intensive treatment schedule, along with plans for timber sales, was instituted to ensure that this predominately oak timber survives for generations to come. In addition to prescribed management harvests, Timber stand improvement work (TSI) along with the planting for thousands of hardwood seedlings has occurred in the area since the early 1980's.

### Projects

- 28 acres of brush mowed out of perimeter trail prairies
- 6 acres of teasel cut, removed, and treated
- Approx. 2 acre pond built, seeded, and strawed
- 86 trees (oak, maple, pine) planted at Big Hollow
- 2 acres of thistle sprayed
- 2 acre wetland drained, sorghum broadcasted within it
- 2070.45 total acres of forest reserve inspected
- 36 nights (and continuing) of bat acoustic sampling
- >10,000 acoustic recordings of bats and growing daily
- Identification and management of threatened and endangered bats on public land
- Beginning of Des Moines County/Big Hollow watershed project
- 86 wood duck boxes checked and logged
- 14 new wood duck boxes added
- 20 bat boxes added
- 50 bluebird boxes checked and logged
- Numerous landowner meetings and private project input





## ENVIRONMENTAL/CONSERVATION EDUCATION PROGRAM

### Activities of the EE Program Staff

JULY 2019 – JUNE 2020

#### **Programs, Events, and Services**

Starr's Cave Nature Center (SCNC) has continued to expand and evolve its operations and programming over the last fiscal year. This year DMCC staff presented 402 programs to a total of 8,706 participants. Due to Covid-19 we had to cancel three of our major public events, the Earth Day Cleanup, the Outdoor Youth Jamboree, and the Critter Catch. With schools being closed, we also missed out on interaction with approximately 1,507 students in our spring school programs and field trips. To provide learning opportunities while we can't meet face-to-face, SCNC staff members have been producing short videos featuring some of our DMCC parks and activities.

SCNC is currently finishing its first full year hosting an AmeriCorps member. SCNC was selected as a host site for the AmeriCorps 4-H Environmental Education program. Kelly Mickael was selected to serve in the new position and was tasked with delivering environmental education programming consistent with Next Generation Science Standards and that fits into the DMCC's Three-Point approach. Our member's success includes presenting 234 programs to a total of 4,397 participants between September 2019-June 2020. We are extremely happy with the success of our AmeriCorps member and her ability to expand our program capacity. The overall success of this program is due to the commitment, determination, and hard work of our AmeriCorps member. We highly value our partnership because it enables us to continue the expansion of environmental education throughout Des Moines County.

Through the continued support and funding from the Burlington Kiwanis group, we were able to replace some of our aging program equipment such as trail cameras, atlant and darts, and game caller. This equipment is not only vital to our camps, but many of our public programs as well. Additional support from Kiwanis as well as funding from the Kate Svitek Memorial Foundation, allowed SCNC to develop and offer new offsite programs for area teens. In cooperation with the United States Forest Service and the San Juan Mountains Association, Des Moines County Conservation led a two-week backpacking trip for area high school students to the South San Juan Wilderness in Colorado. This trip was offered to give students experiences in nature they could never experience in Iowa, and to stimulate their minds in what the world has to offer. Through this experience, we have altered the way our students conceive the wilderness and how they perceive their relationship with it.



Critter Catch at the Nature Center

In addition, we offer several annual environmental education opportunities and services to the public. Our annual programs include Owl Prowls, Eagle Watch, Parent-Tot classes, Science Expo, Critter Catch, Nature at Night, All About Monarchs, Open Climbing Wall Days, Cross Country Ski Rentals, the Outdoor Youth Jamboree, Summer Day Camps, and Paddle in the Park. The Nature Center is available for public rental and is used by local civic groups for meetings and classes.



# Conservation Education

## Inaugural “Big Holloween” Event a Surprise Hit

It began as just a little idea to have some late-season fun in the campground but the Halloween event we held at Big Hollow in October turned out to be one of our (if not THE) biggest events of the year.

Who knew that trick-or-treating among RV’s would attract such a crowd? Or maybe it was the promise of s’mores over a campfire. Or the hayrack rides. Or maybe it was just an excuse to get outdoors into the park one more time before winter set in. Whatever the reason, hundreds (literally!) of people came to the park for this event, far exceeding our expectations when we first dreamed it up. And we couldn’t be happier about that!

The event was so popular that we instantly set the date for the next year’s event (October 10, 2020 in case you’re wondering) and within 24 hours, the reservable sites at the campground filled up. And somewhat surprisingly that was the first weekend for which all the reservable sites were taken for all of 2020.

Assuming we’re able to keep the event amid the pandemic, we expect the 2020 event to be even more popular. We plan to keep it as an annual event from now on.

	Programs		Participants	
	# of Programs	+/- change from previous FY	# of Participants	+/- change from previous FY
<b>Preschool – K</b>	53	-14	1,042	-402
<b>1<sup>st</sup> – 2<sup>nd</sup></b>	110	28	2,376	534
<b>3<sup>rd</sup> – 5<sup>th</sup></b>	64	-74	1,424	-1099
<b>6<sup>th</sup> – 8<sup>th</sup></b>	2	-19	26	-358
<b>9<sup>th</sup> – 12<sup>th</sup></b>	20	10	372	147
<b>Home Schools</b>	8	-4	130	-161
<b>Care Centers</b>	5	4	129	117
<b>Youth Groups</b>	66	46	1045	605
<b>Civic Groups</b>	1	-2	20	-26
<b>Public</b>	25	-16	1,772	143
<b>Professional Training</b>	1	-2	200	-62
<b>Hunter/Range Safety</b>	0	-5	0	-25
<b>Camps</b>	46	-12	140	-118
<b>Volunteers</b>	1	1	30	-20
<b>Totals</b>	<b>402</b>	<b>-59</b>	<b>8,706</b>	<b>-725</b>



Big Holloween Event

## Starr's Cave Nature Center Visitation

Type of visitation	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 19-20
Attending a Program	3,580	3,252	5,706	6,116	5,116	5,000	5,121	1,423
Renting the Building	1,635	1,465	1,850	2,263	2,000	2,000	2,500	1,000
Casual Visitation	2,315	2,532	3,067	5,263	4,263	9,595	8,743	8,344
<b>Totals</b>	<b>7,530</b>	<b>7,249</b>	<b>10,623</b>	<b>13,642</b>	<b>11,379</b>	<b>16,595</b>	<b>16,364</b>	<b>10,767</b>

## CELEBRATE OUR GREAT VOLUNTEERS!

Volunteers are critical to our operation here at Des Moines County Conservation. They help us with everything from staffing the nature center to maintaining parks to interpreting the night sky. As a way to say thanks for all that our volunteers do, we host an annual Volunteer Recognition Dinner the night before our Summer Celebration event. At these events, we give out awards to some of the year's outstanding volunteers. This year's award recipients were:

### Volunteer Group of the Year: Friends of Des Moines County Conservation

The Friends of Des Moines County Conservation have put in countless hours not only improving our parks, but fundraising for those improvements, recruiting volunteer help, and spreading the word about our many parks and facilities. Some of the projects they tackled last year include repairing the Old Zion School, installing wayfinding signage on the trails at Big Hollow, and fundraising for future park improvement.



### Environmental Educator of the Year: Kate Williams-Ramirez



A couple years ago, Kate Williams-Ramirez (then just Kate Willams) showed up at our nature center asking if she could volunteer with us. She didn't care what work we had for her, she just wanted to give her time to the cause of connecting people with the outdoors through our department. Since then, Kate has done everything from staff the nature center to helping with education programs to building databases. And along with it, she's brought her trademark enthusiasm and positivity with her every time she shows up. She even held her wedding last summer at Starr's Cave, giving out little jars of pollinator seed to those in attendance.

### Volunteer of the Year: Colette and Otto Groenewald

The Groenewalds have served as volunteer camp hosts at our parks for several years. But when they agreed

to host at Big Hollow last year, we're fairly certain they had no idea the job they were taking on. With the explosive growth in visitation at that campground, their little volunteer gig became a full-on, full-time (and then some) job. But to them, it wasn't so much a job as a lifestyle. Colette and Otto have created an environment in that park that few parks could ever hope to have. Our staff constantly receive comments from campers about how helpful Colette and Otto were, how clean the park is, and how they can't wait to come back again. The Groenewalds take camp hosting to new levels at Big Hollow. It's not uncommon to see Colette passing out popsicles to kids on hot days, helping campers move from one campsite to another because they love the park so much they want to extend their stay, or fielding endless calls on her personal phone from campers hoping there are spots available. She even goes as far as leaving her cell phone number on her camper door when she goes into town! There's no question that the success of Big Hollow is due in large part to their dedication to making it such a great place to spend a weekend with the family.





# Financial Statement

## General Basic Fund Revenues

Account	Revenues
0001-0-22-0300-904000 OTHER BUDGETERY FUNDS	\$50,000.00
0001-1-22-6110-412000 BOAT TITLES	\$1,170.00
0001-1-22-6110-520031 CAMP FEES-AREA 1 LOWER AUGUSTA	\$6,594.00
0001-1-22-6110-520037 CAMP FEES-WELTER REC PARK	\$488.00
0001-1-22-6110-520039 CAMP FEES-4TH PUMPING PLANT REC	\$17,026.00
0001-1-22-6110-523045 REC FACILITY RENT-STARR'S CAVE N	\$435.00
0001-1-22-6110-523047 REC FACILITY RENT-SHELTERS	\$20.00
0001-1-22-6110-847000 MISCELLANEOUS REIMB	\$616.16
0001-2-22-6110-242200 FEMA 4421	\$96,807.35
0023-2-22-6110-920000 SALES OF GENERAL FIXED ASSETS	\$843.73
<b>Total - General Basic Revenues</b>	<b>\$174,000.24</b>

## REAP Fund - Revenue

Account	Revenues
0023-2-22-6110-846067 REAP GRANTS-CONTR-EQUAL SHARE	\$7,421.00
0023-2-22-6110-846067 REAP GRANTS-PER CAPITA	\$9,538.00
0023-4-22-6110-600000 INTEREST ON INVESTMENTS	\$125.77
<b>Total - REAP Revenues</b>	<b>\$17,084.77</b>

## REAP Fund - Expense

Account	Revenues
0023-22-0210-42360 CONSULTATION & SURVEYS	\$15,000.00
<b>Total - REAP Expense</b>	<b>\$15,000.00</b>

## Conservation Reserve Fund

Account	Revenues
0027-1-22-6110-265000 MISCELLANEOUS OR OTHER GRANTS	\$14,972.74
0027-1-22-6110-441021 SHOOTING RANGE CERT-NEW	\$3,800.00
0027-1-22-6110-441022 SHOOTING RANGE CERT-RENEWALS	\$15,915.00
0027-1-22-6110-520000 CABIN RENTALS	\$2,920.00
0027-1-22-6110-520038 CAMP FEES-BIG HOLLOW CREEK	\$80,413.00
0027-1-22-6110-520041 CAMP FEES-MISC RELATED TO CAMP	\$9,200.00
0027-1-22-6110-523047 REC FACILITY RENT-SHELTERS	\$220.00
0027-1-22-6110-847000 MISC REIMB	\$90,866.00
0027-1-22-6110-847064 MISC REIMB-PLANTING SERVICES	\$16,294.50
0027-1-22-6120-529000 PROGRAM FEES	\$2,430.20
0027-1-22-6120-810000 DONATION	\$15,375.97
0027-3-22-6110-265500 FISH HABITAT COST SHARE GRANT	\$19,632.00
<b>Total - Conservation Reserve Fund Revenues</b>	<b>\$272,039.41</b>

## General Basic

Account	Adjusted Appropriation	Expenditures	% Used.	\$Balance
0001-22-0210-000-42360 CONSULTATIONS & SURVEYS	2,000.00	1,465.69	73.28	534.31
0001-22-0220-000-24220 FEMA	179,159.00	57,103.36	31.00	122,055.64
0001-22-6100-000-10010 ADMINISTRATORS/EXEC DIRECTOR	64,203.38	64,203.36	100.00	0.02
0001-22-6100-000-10050 CORR OFF/P RNGR/OFC MGR/CIV ATTY	39,255.00	39,254.80	100.00	0.20
0001-22-6100-000-10200 LONGEVITY	2,780.00	2,780.00	100.00	0.00
0001-22-6100-000-12600 CONSERVATION BOARD	500.00	755.03	151.01	-255.03
0001-22-6100-000-26000 OFFICE SUPPLIES	2,000.00	1514.85	75.74	485.15
0001-22-6100-000-26100 MAGAZINES/PERIODICALS & BOOKS	300.00	52.64	17.55	247.36
0001-22-6100-000-26200 DATA PROCESSING SUPPLIES	2,500.00	2,122.11	84.88	377.89
0001-22-6100-000-29400 WEARING APPAREL & UNIFORMS	2,400.00	2,592.64	108.03	-192.64
0001-22-6100-000-40000 OFC PUBLICATIONS & LEGAL NOTICES	600.00	325.98	54.33	274.02
0001-22-6100-000-40200 TYPE PRINT & BIND SERVICES	500.00	1,580.45	316.09	-1,080.45
0001-22-6100-000-41200 POSTAGE & MAILING	200.00	1,778.00	889	-1,578.00
0001-22-6100-000-41400 TELECOMMUNICATIONS SRVS	8,400.00	8,984.33	106.96	-584.33
0001-22-6100-000-42210 SCHOOL OF INSTRUCTION	6,000.00	6,681.61	111.36	-681.61
0001-22-6100-000-44400 OFC & DATA P EQUIP REPR/MAINT	2,000.00	334.95	16.75	1,665.05
0001-22-6100-000-48000 DUES & MEMBERSHIPS	3,700.00	3,866.92	104.51	-166.92
0001-22-6110-000-10030 NATURAL RESOURCE MANAGER	43,137.00	42,566.59	98.68	570.41
0001-22-6110-000-10050 CORR OFF/P RNGR/CIV ATTY	96,305.07	96,305.04	100.00	0.03
0001-22-6110-000-10070 PARK TECHNICIANS	40,323.39	40,323.54	100.00	-0.15
0001-22-6110-000-10100 TEMPORARY & PART TIME	20,816.00	15,214.00	73.09	5,602.00
0001-22-6110-000-10200 LONGEVITY	6,800.00	5,890.00	86.62	910.00
0001-22-6110-000-20200 CHEMICALS & GASES/HERBICIDES	1,000.00	720.23	72.02	279.77
0001-22-6110-000-20300 FERTILIZER & SEED	1,000.00	1,203.72	120.37	-203.72
0001-22-6110-000-20400 TREES & SHRUBS	500.00	701.15	140.23	-201.15
0001-22-6110-000-21210 PARKS - ROCK & SAND	8,000.00	10,399.49	129.99	-2,399.49
0001-22-6110-000-21400 TRAFFIC & ST SIGN MATERIALS	2,000.00	5,435.16	271.76	-3,435.16
0001-22-6110-000-21910 PARKS - ALL OTHER EXPENSES	16,500.00	18,081.19	109.58	-1,581.19
0001-22-6110-000-23210 PARKS - CUSTODIAL	3,000.00	3,624.01	120.80	-624.01
0001-22-6110-000-24000 NON-MV MACH & EQUIP HARDWARE	1,500.00	848.40	56.56	651.60
0001-22-6110-000-25000 FUELS	18,000.00	11,741.08	65.23	6,258.92
0001-22-6110-000-25100 LUBRICANTS	1,500.00	657.98	43.87	842.02
0001-22-6110-000-25400 MINOR MV PARTS & ACCESSORIES	500.00	372.04	74.41	127.96
0001-22-6110-000-29000 MINOR EQUIPMENT & HAND TOOLS	1,000.00	3,361.56	336.16	-2,361.56
0001-22-6110-000-29300 SAFETY & PROTECTIVE SUPPLIES	2,000.00	2,380.66	119.03	-380.66
0001-22-6110-000-29302 LAW ENFORCEMENT SUPPLIES	1,500.00	0.00	0.00	1,500.00
0001-22-6110-000-42212 LAW ENFORCEMENT SCHOOL OF INST	500.00	290.13	58.03	209.87
0001-22-6110-000-43000 NATURAL & LP GAS	5,000.00	4,620.52	92.41	379.48
0001-22-6110-000-43110 PARKS - ELECTRICITY	18,000.00	12,259.85	68.11	5,740.15
0001-22-6110-000-43200 WATER USE	3,700.00	1,972.88	53.32	1,727.12
0001-22-6110-000-44000 MOTOR VEH EQUIP REPAIR/MAINT	7,000.00	11,266.29	160.95	-4,266.29



# Financial Statement

## General Basic - Continued

Account	Adjusted Appropriation	Expenditures	% Used	\$ Balance
0001-22-6110-000-44110 PARKS - BUILDING REPAIRS	3,000.00	9,067.00	302.23	-6,067.00
0001-22-6110-000-44300 OPER & CONSTR EQUIP REPAIR/MAINT	8,000.00	15,688.00	196.10	-7,688.00
0001-22-6110-000-44711 LAW ENFORCEMENT EQUIPMENT	1,000.00	1,700.94	170.09	-700.94
0001-22-6110-000-48320 CONTRACT MOWING	26,350.00	23,951.77	90.90	2,398.23
0001-22-6120-000-10070 NATURALIST/PARK TECH/RD BIOLGIS	44,074.40	44,153.36	100.18	-78.98
0001-22-6120-000-10090 OTHER/LT	40,127.12	35,396.40	88.21	4,730.72
0001-22-6120-000-10100 TEMPORARY & PART TIME	6,000.00	4,000.00	66.67	2,000.00
0001-22-6120-000-10200 LONGEVITY	2,480.00	2,480.00	100.00	0.00
0001-22-6120-000-29200 RECREATIONAL SUPPLIES	1,000.00	547.07	54.71	452.93
0001-22-6120-000-29520 DEVELOPMENT/MATERIALS	1,000.00	1,076.90	107.69	-76.90
0001-22-6120-000-29700 EE PROGRAM SUPPLIES	1,200.00	1,268.24	105.69	-68.24
0001-22-6120-000-40220 BROCHURES/PAMPHLETS	2,000.00	1,823.26	91.16	176.74
0001-22-6120-000-42940 MARKETING SERVICES	4,000.00	3,958.78	98.97	41.22
0001-22-6120-000-63830 EE EQUIPMENT	1,000.00	1,369.74	135.97	-359.74
<b>Total - General Basic*</b>	<b>757,314.00</b>	<b>632,103.71</b>	<b>83.47</b>	<b>125,210.29</b>

\* There are approx \$122,000.00 of pending FEMA expenses included in these totals.

## General Supplemental

Account	Adjusted Appropriation	Expenditures	% Used	\$ Balance
0002-22-6100-000-11000 FICA	7,915.63	8,027.89	101.43	-112.89
0002-22-6100-000-11100 IPERS	9,766.00	10,029.08	102.69	-263.08
0002-22-6100-000-11300 GROUP INSURANCE	43,718.00	41,978.92	96.02	1,739.08
0002-22-6110-000-11000 FICA	15,280.00	15,052.65	98.51	227.35
0002-22-6110-000-11100 IPERS	17,343.00	17,944.61	103.47	-601.61
0002-22-6110-000-11300 GROUP INSURANCE	73,846.00	71,056.34	96.22	2,789.66
0002-22-6120-000-11000 FICA	6,900.00	6,478.42	93.89	421.58
0002-22-6120-000-11100 IPERS	7,949.00	7,732.64	97.28	216.36
0002-22-6120-000-11300 GROUP INSURANCE	30,128.00	25,576.70	84.89	4,551.30
<b>Total - General Supplemental</b>	<b>212,845.00</b>	<b>203,877.25</b>	<b>95.79</b>	<b>8,967.75</b>

## Conservation Reserve

Account	Adjusted Appropriation	Expenditures	% Used	\$ Balance
0027-22-0220-000-60150 WILDLIFE DIVERSITY GRANT	9,066.00	9,230.04	101.81	-164.04
0027-22-0220-000-61050 STARR'S CAVE NATURE CENTER	8,000.00	8,320.74	104.01	-320.74
0027-22-0220-000-62010 PARKS / PERM IMPROVEMENTS	37,600.00	0.00	0.00	37,600.00
0027-22-0300-000-81400 OTHER BUDGETERY FUNDS	50,000.00	50,000.00	100.00	0.00
0027-22-6110-000-10100 TEMPORARY & PART TIME	26,640.00	19,599.19	73.57	7,040.81
0027-22-6110-000-11000 FICA	2,037.96	1,702.93	83.56	335.03
0027-22-6110-000-11100 IPERS	2,514.82	0.00	0.00	5,514.82
0027-22-6110-000-21910 PARKS	49,058.00	59,651.59	121.59	-10,593.59
0027-22-6110-000-43100 BIG HOLLOW ELECTRIC	9,000.00	10,080.44	112.00	-1,080.44
0027-22-6110-000-43200 BIG HOLLOW WATER	600.00	2,203.10	367.18	-1,603.10
0027-22-6120-000-10100 TEMPORARY & PART TIME	14,364.00	12,526.58	87.21	1,837.42
0027-22-6120-000-11000 FICA	984.10	78.19	7.95	905.91
0027-22-6120-000-11100 IPERS	1214.36	79.84	6.57	1,134.52
0027-22-6120-000-29700 EE PROGRAM SUPPLIES	6,000.00	4,338.31	72.31	1,661.69
<b>Total - Conservation Reserve</b>	<b>217,079.24</b>	<b>176,367.43</b>	<b>81.25</b>	<b>40,711.81</b>

# Employee Directory

## Administration



**Des Moines County Conservation**

**Chris Lee**  
Executive Director

Office: (319) 753-8260  
Cell: (319) 572-1564

13700 Washington Rd.  
West Burlington, IA 52655

leec@dmcounty.com  
www.dmccconservation.com



**Des Moines County Conservation**

**Jeff Breuer**  
Administrative Assistant

Office: (319) 753-8260

13700 Washington Rd.  
West Burlington, IA 52655

breuerj@dmcounty.com  
www.dmccconservation.com

## Field Staff



**Des Moines County Conservation**

**Pat Rogge**  
Operations Supervisor

Office: (319) 753-8260  
Shop: (319) 985-2502  
Cell: (319) 759-4779

13700 Washington Rd.  
West Burlington, IA 52655

roggep@dmcounty.com  
www.dmccconservation.com



**Des Moines County Conservation**

**Tanner Grimm**  
Conservation Technician

Office: (319) 753-8260  
Shop: (319) 985-2502  
Cell: (319) 572-8057

13700 Washington Rd.  
West Burlington, IA 52655

grimmt@dmcounty.com  
www.dmccconservation.com



**Des Moines County Conservation**

**Erik Murry**  
Natural Resource Manager

Office: (319) 753-8260  
Shop: (319) 985-2502  
Cell: (319) 572-6865

13700 Washington Rd.  
West Burlington, IA 52655

murrye@dmcounty.com  
www.dmccconservation.com



**Des Moines County Conservation**

**Ryan Roth**  
Park Ranger

Office: (319) 753-8260  
Shop: (319) 985-2502  
Cell: (319) 768-8273

13700 Washington Rd.  
West Burlington, IA 52655

rothr@dmcounty.com  
www.dmccconservation.com

## Environmental Education



**Des Moines County Conservation**

**Kelly Rundell**  
Environmental Education Coordinator

Office: (319) 753-5808  
Cell: (319) 572-0474

11627 Starr's Cave Rd.  
Burlington, IA 52601

rundellk@dmcounty.com  
www.dmccconservation.com



**Des Moines County Conservation**

**Marcus Nack**  
Naturalist

Office: (319) 753-5808  
Cell: (319) 768-8057

11627 Starr's Cave Rd.  
Burlington, IA 52601

nackm@dmcounty.com  
www.dmccconservation.com



# Board Member Directory

Board Member Directory		
Position	Name	Term Expires
Chair	James Garnjobst	12/31/2021
Vice-Chair	Bob Hansen	12/31/2022
Secretary / Treasurer	Julie Solinski	12/31/2020
Member	Matthew Haas	12/31/2023
Member	Cathy Ziglar	12/31/2024

## Conservation Board Meetings

- July 10, 2019
- August 7, 2019
- September 4, 2019
- October 2, 2019
- November 6, 2019
- December 4, 2019
- January 8, 2020
- February 5, 2020
- March 4, 2020
- April 15, 2020
- May 6, 2020
- June 3, 2020

Big Hollow

