

Des Moines County Conservation

FY20-21 Annual Report



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Des Moines County Conservation is dedicated to the sustainability of natural resources through land stewardship, conservation education, and by providing quality outdoor recreation opportunities.

Annual Report Highlights

HAZARD STRUCTURES REMOVED

The worn-out shelter house at Chautauqua Park was removed in summer of 2020. The rafters and support structures had been sagging and we were concerned about their structural integrity. So in the interest of safety, the structure was torn down. It is uncertain whether it will be replaced in the future.

Additionally, with the Mississippi River fairly low, DMCC crews took the opportunity to demolish the concrete walkway at Tama Beach River Access. The walkway had been constructed decades ago to attach the dock to, but in recent years the river has been staying higher for longer than in the past. Once the river got above about 10.5 feet the dock could no longer attach to the walkway and the walkway would go underwater at river stages above about 11 feet. This made it a hazard to boaters using the ramp which remained accessible to river stages up to about 14 feet. With the walkway removed, the hazard has been eliminated and the dock can be left out even as the river typically fluctuates.



STARR'S CAVE GETS NEW BOULDERING WALL



Local climbing enthusiasts are excited about the new “bouldering wall” at Starr’s Cave Nature Center constructed by Will Neises as an Eagle Scout project. Rather than a vertical climb which requires special harnesses and belaying equipment, the new climbing feature is a traverse – or bouldering – wall that requires climbers to work their way horizontally along the wall using hand and foot holds that mimic those found on rock cliff faces. The entire course can be navigated with the climber no more than a few feet above the ground, making it safer and more accessible to climbers of any age or experience level.

Eagle Scout Will Neises and his scout mates from Troop 3 invested over 100 collective hours in the planning and construction of the facility, a project that was initiated over a year earlier under the advisement of former Environmental Education Coordinator Kent Rector.

Once Will had completed the wall, Des Moines County Conservation staff added a wood chipped landing zone below it to further improve safety and aesthetics.

For more information on the bouldering wall or climbing activities at Starr’s Cave, contact Environmental Education Coordinator Kelly Rundell at the Nature Center at (319) 753-5808 or by email at rundellk@dmcounty.com.

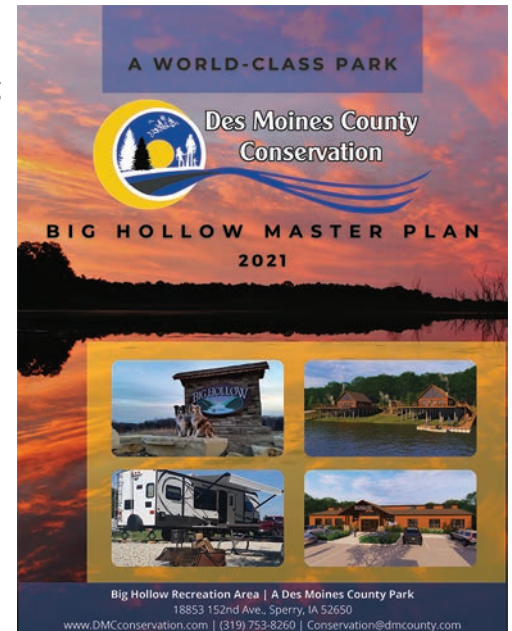
FY 20/21 Highlights

NEW BIG HOLLOW MASTER PLAN

We ended the fiscal year with the completion of the long-awaited Master Plan for Big Hollow Recreation Area. Years in the works, the ambitious plan identifies a number of strategic priorities designed to make Big Hollow a “World-Class Park.”

The Master Plan is built on four key elements: Improved accessibility including improvements such as paved roads, trails, and lake accesses; Improved/expanded features such as more campsites and an expanded trail system; New facilities including lakefront cabins, a new maintenance facility, and a park office and outdoor learning center; and clean water via a federally approved watershed plan and water quality improvements throughout the watershed.

In total, projects outlined in the plan will cost upwards of \$10 million, the vast majority of which will come from park revenue, grants and donations. The timeline will depend on the rate that funding is secured. A fundraising committee is being formed that will help raise funds through fiscal year 2022 and beyond.



STAFF CHANGES AND INTERNS



Ryan Roth

Multiple staff changes took place this year. In July of 2020, Ryan Roth was hired as the department’s new Park Ranger, replacing John Mercer who had resigned to pursue a career in real estate.

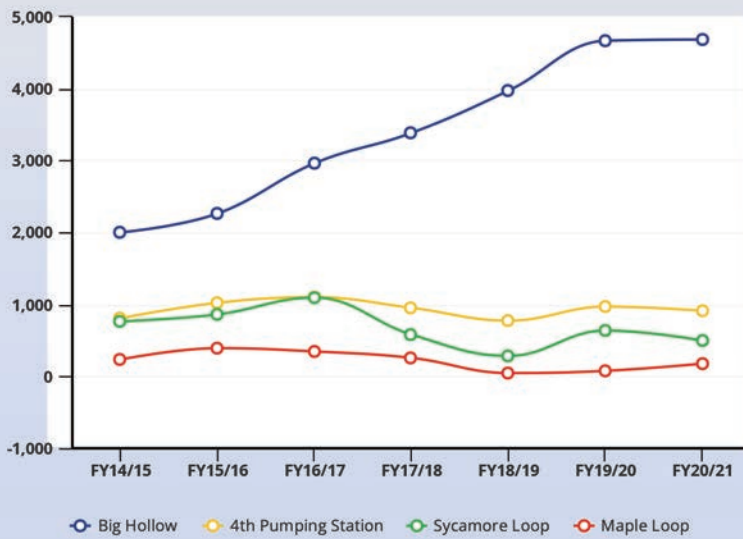
Then in August 2020, Natural Resource Manager Erik Murry resigned and was replaced by Will Wagner-Ertz in September. He subsequently left in May of 2021. The position was still vacant at the close of the fiscal year.

Two new permanent part time staff, Harrison Beeding and Derek Hester, were hired this year to help with field work. Their positions are paid entirely by revenue generated from Big Hollow Recreation Area.

Field interns for summer of 2021 included Tanner Gebhardt who returned for his fourth summer with the department. Incidentally, his younger brother Trenton Gebhardt joined the team through an internship through Burlington High School then was hired for his first term as a summer intern following his graduation. Filling out the summer field crew was Cora Ransford who joined the team for her first summer.

At the nature center, long-time volunteer and day hire employee Kate Williams-Ramirez was brought on as the full-time summer intern.

Total Number of People Camping by Area



TOTAL NUMBER OF PEOPLE CAMPING IN DES MOINES COUNTY



INCLUDES ALL CAMPGROUNDS PLUS THE OFF-GRID CABIN

Outdoor Recreation

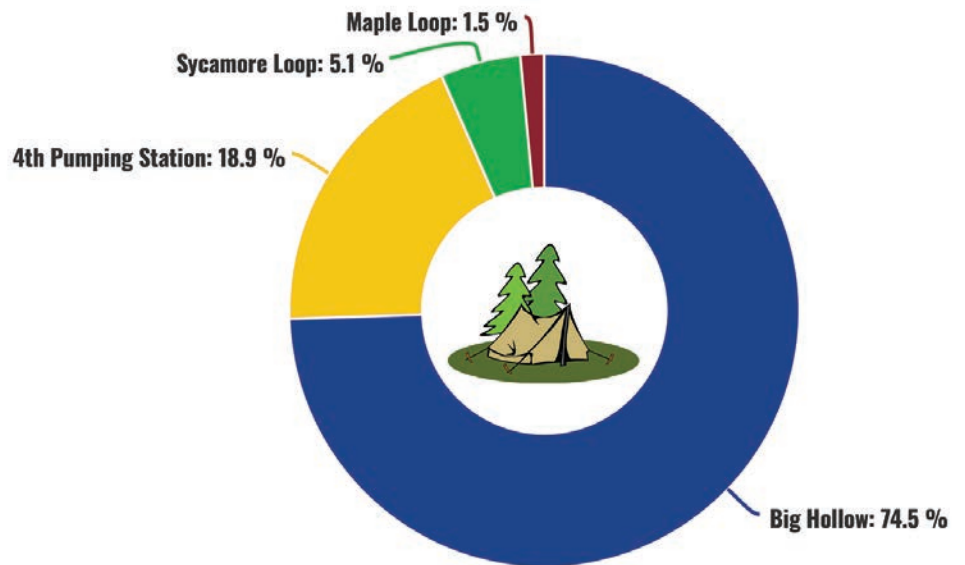


Kevin J. Gahn Memorial Recreation Area



Where Are People Camping?

Based on total nights, FY20/21



| Trails | |
|-------------------|--------------------------|
| Park / Area | Miles of off-road Trails |
| Big Hollow | 10.3 |
| Flint River Trail | 7.7 |
| Hunt Woods | 2.3 |
| Luckenbill Woods | 2.2 |
| North Gorge Trail | 1.5 |
| Sarr's Cave | 3.7 |
| Total: 29.9 miles | |

| Range Membership | | | | |
|------------------|--------------|--------|--------|------------|
| FY | Life Members | Family | Single | Total Paid |
| FY11/12 | 2 | 208 | 332 | 725 |
| FY12/13 | 2 | 299 | 410 | 885 |
| FY13/14 | 2 | 375 | 242 | 799 |
| FY14/15 | 2 | 436 | 378 | 816 |
| FY15/16 | 3 | 421 | 400 | 824 |
| FY16/17 | 3 | 418 | 513 | 931 |
| FY17/18 | 3 | 486 | 392 | 881 |
| FY18 / 19 | 3 | 442 | 352 | 797 |
| FY 19 / 20 | 3 | 417 | 351 | 771 |
| FY 20 / 21 | 3 | 409 | 327 | 739 |

Parks & Trails

Big Hollow Recreation Area

18853 152nd Ave, Sperry
798 acres



Leopold Recreation Area

11816 Mill Dam Rd, Burlington
235 Acres



Starr's Cave Nature Center & Preserve

11627 Starr's Cave Rd, Burlington
184 acres



Hickory Bend Conservation Area

16256 155th Ave, Sperry
240 acres



Welter Recreation Area

16839 Skunk River Rd, Burlington
79 acres



Luckenbill Woods

8795 Hawkeye Rd, Mediapolis
76 acres



Hunt Woods

12412 65th St, Burlington
58 acres



Kevin J Gahn Memorial Recreation Area

13724 Washington Rd, Burlington
56 acres, Public access is limited



FEMA Buyout Properties

57 Parcels, No public Access
102 acres

Sullivan Slough River Access

3175 Sullivan Slough Rd, Burlington
22 acres



4th Pumping Plant Recreation Area

2073 Pumping Station Rd, Oakville
17 acres



Chautauqua Roadside Park

10530 Mediapolis Rd, Mediapolis
10 acres



Hawkeye Dolbee River Access

4629 Lake Rd, Oakville
10 acres



Tama Beach River Access

13518 Tama Rd, Burlington
3 acres



Casey Barrow River Access

1867 180th St, Burlington
2 acres



Waters Roadside Park

19364 Roosevelt St, Danville
2 acres



Edgewater Beach River Access

13290 Tama Rd, Burlington
1 acre



Zion School

16495 155th Ave, Sperry
1 acre



Hoover Trail

End of Y Camp Rd, Burlington
30 acres



North Gorge Trail

9668 Golf Course Rd, Burlington
36 acres



Harold and Mildred Linder Conservation Area

3807 170th St, Sperry
105 acres



Legend

- Camping
- Hunting
- Mississippi River Access
- Swimming
- Boat Access
- Picnic Area
- Shelter Houses
- Dump Station
- Restrooms
- Fishing
- Hiking
- Bike Trails
- Electrical Hook-Ups
- Water

Land Stewardship

LAND STEWARDSHIP

More than ever before, Des Moines County Conservation has been striving to manage its forested acres, specifically at Big Hollow but in other parks also. This year, staff and volunteers applied more prescribed fire to forested lands than ever before. The goal with these fires is to reduce the prevalence of invasive species, manage for native species such as oaks and hickories, and improve habitat for many species, including the endangered Indiana bat.

Private Land

- 373.49 acres of native grasses / pollinators planted
- 25 “Acres for Wildlife” agreements with landowners

Public Land

- 12.15 acres of food plots planted
- 6.17 acres native grasses / pollinators planted
- 13 prairie units burned
- 12 timber units burned

LINDER POND RENOVATION COMPLETE

The reconstruction of the pond at the Linder Conservation Area was completed in late summer 2020. The new pond is larger, deeper, features a jetty, and rock-lined areas of shoreline for better fish habitat. The pond then was stocked by the Iowa DNR with bluegill, crappie, bass, and catfish.

90 percent of the project was funded by a state Fish Habitat Grant, monies for which are derived from fishing license sales. In the past few years, Fish Habitat Grants have funded the pond renovation at Leopold Recreation Area in 2017 and built the new pond next to the campground at Big Hollow Recreation Area in 2019. Both ponds have been stocked with fish. You can see a brief video of the area on our YouTube Channel.



Newly Renovated Linder Pond



ENVIRONMENTAL/CONSERVATION EDUCATION PROGRAM

Activities of the EE Program Staff

JULY 2020 – JUNE 2021

Programs, Events, and Services

This past year was tough for programming. July started optimistically with a few small camps. Unfortunately, it quickly became clear that canceling our remaining camps was the best option. We then took five long months off from teaching. It would be easy to view this as time wasted, but we look back on it as professional development. With time away from programming, we were able to gain valuable hands-on experience in the conservation practices we teach. Overall, we came out of our program hiatus with new skills and a rekindled passion and appreciation for what we do each day.

In the new year we began bringing back small, outdoor programs. Our annual Eagle Watch was a hit, and we were able to see hundreds of eagles! In February our Owl Prowls filled so quickly that we added an extra session ... and that filled immediately! The new year also brought us a new program series: Hike-A-Park. This program was designed to get people outdoors and into more of our parks. It was amazing how often people told us they had never even heard of some of the parks we were visiting. We had to pause Hike-A-Park for the summer so we can run our camps, but it will be back in the fall with some new locations and new partnerships!



2020 brought us to the end of our 5-year EE Strategic Plan. This plan served as our EE roadmap for our last 5 years. We have assessed and updated this plan to create our 2021-2025 EE Strategic Plan. New goals and areas of opportunity were noted, and this is where changes will take place. This plan describes specific actions to be taken in an effort to achieve the goals established under the department's Vision for Conservation Education-To develop an environmentally responsible community. Over the next five years we will focus on promoting visitor and participant diversity as well as cultivating personal resiliency in people through fun and challenging outdoor opportunities. This plan is a dynamic working document, one that will be reviewed and revised annually and as needs and demands arise for other programs.

We continue to offer several annual Environmental Education opportunities and services to the public. Our annual programs include Owl Prowls, Eagle Watch, Hike-A-Park, Science Expo, Critter Catch, Nature at Night, All About Monarchs, cross country ski rentals, the Outdoor Youth Jamboree, summer day camps, and Paddle in the Park. The Nature Center is available to local conservation and outdoors groups for monthly meetings and classes.

Conservation Education



Program and Participant Analysis

| | Programs | | Participants | |
|------------------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| | # of Programs | +/- change from previous FY | # of Participants | +/- change from previous FY |
| Preschool – K | 0 | -53 | 0 | -1,042 |
| 1 st – 2 nd | 0 | -110 | 0 | -2,376 |
| 3 rd – 5 th | 0 | -64 | 0 | -1,424 |
| 6 th – 8 th | 3 | 1 | 46 | 20 |
| 9 th – 12 th | 4 | -16 | 44 | -328 |
| Home Schools | 0 | -8 | 0 | -130 |
| Care Centers | 0 | -5 | 0 | -129 |
| Youth Groups | 10 | -56 | 295 | -750 |
| Civic Groups | 2 | 1 | 61 | 41 |
| Public | 23 | -2 | 529 | 1,243 |
| Professional Training | 0 | -1 | 0 | -200 |
| Hunter/Range Safety | 1 | 1 | 24 | 24 |
| Camps | 33 | -13 | 100 | -40 |
| Volunteers | 0 | -1 | 0 | -30 |
| Totals | 76 | -326 | 1,099 | -5,121 |



Starr's Cave Nature Center Visitation

| Type of visitation | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 | FY 19-20 | FY 20-21 |
|----------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Attending a Program | 3,580 | 3,252 | 5,706 | 6,116 | 5,116 | 5,000 | 5,121 | 1,423 | 214 |
| Renting the Building | 1,635 | 1,465 | 1,850 | 2,263 | 2,000 | 2,000 | 2,500 | 1,000 | 200 |
| Casual Visitation | 2,315 | 2,532 | 3,067 | 5,263 | 4,263 | 9,595 | 8,743 | 8,344 | 7,001 |
| Totals | 7,530 | 7,249 | 10,623 | 13,642 | 11,379 | 16,595 | 16,364 | 10,767 | 7,415 |

Volunteers

CHEERS TO OUR GREAT VOLUNTEERS!

Even though we were unable to host a formal volunteer recognition event this year due to the coronavirus pandemic, we still wanted to recognize some of the past year's outstanding volunteers.

This year's Volunteer of Year Award went to Bill & Jan Lippert, camp hosts at the 4th Pumping Station campground. Bill and Jan have been camping there for decades, even prior to the area becoming a county park. For the last two years, they have served as the park's camp hosts and have done an outstanding job. They are beloved by the regular campers and go out of their way to keep the park looking great and ensuring that all visitors have the best time possible.



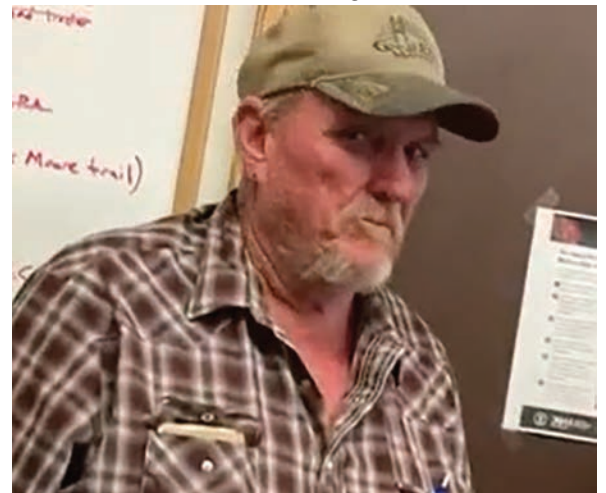
Our Volunteer Group of the Year Award was given to the Flint River Bowhunters Club. This small but dedicated group of individuals maintains the 3-D archery range at Big Hollow, hosts monthly shoots, and goes above and beyond the call of duty in helping with DMCC's various events. They are regular volunteers at the annual Youth Jamboree event, they help with Hunter Education and various other shooting events and have even hosted their own youth mentoring programs in an effort to get more youth involved in archery.

The Environmental Educator of the Year Award was awarded to Lori Carnes. Lori is an eagle enthusiast and retired teacher who used bald eagles in her day to day curriculum for 9 years. During her time in the school, she continually invited Starr's Cave staff to teach in her classroom and to learn alongside her students as she taught them about eagles. Lori took over

DMCC's annual Bald Eagle Watch and increased it to four programs rather than just one. She is currently working with Raptor Research Project on their education committee and visiting classrooms to assist with adding eagles into their daily curriculum.

And finally, we added a special award this year – an Outstanding Service Award, which we presented to Ron Wooldridge for the exceptional service and dedication he's shown to our department over the years. Whenever we need hauling services, wherever we need some rock hauled, whenever our own equipment is broken down (which is often!), we call Ron. He's always quick to get us what we need and on numerous occasions he's donated his services as we've improved Big Hollow over the years. His service didn't really fit into any of our existing award categories but his dedication to the county park system is outstanding and we wanted to recognize him accordingly, so we added this special award this year.

Volunteers really are critical to our operations. They help with everything from field work, to youth programs, to department administration. Des Moines County Conservation appreciates all the volunteers that help us throughout the year, and we look forward to being able to recognize everyone in person at next year's volunteer recognition event. You can watch the presentation videos on our YouTube Channel.



Financial Statement

General Basic Fund Revenues

| Account | Revenues |
|--|--------------------|
| 0001-0-22-0300-904000 OTHER BUDGETARY FUNDS | \$50,000.00 |
| 0001-1-22-6110-412000 BOAT TITLES | \$1,650.00 |
| 0001-1-22-6110-520031 CAMP FEES-AREA 1 LOWER AUGUSTA | \$4,888.00 |
| 0001-1-22-6110-520037 CAMP FEES-WELTER REC PARK | \$777.00 |
| 0001-1-22-6110-520039 CAMP FEES-4TH PUMPING PLANT REC | \$13,096.00 |
| 0001-1-22-6110-523045 REC FACILITY RENT-STARR'S CAVE N | \$310.00 |
| 0001-1-22-6110-523047 REC FACILITY RENT-SHELTERS | \$10.00 |
| 0001-1-22-6110-847000 MISCELLANEOUS REIMB | \$2,143.14 |
| 0001-2-22-6110-242200 FEMA 4421 | \$11,926.63 |
| Total - General Basic Revenues | \$84,790.77 |

REAP Fund - Revenue

| Account | Revenues |
|---|--------------------|
| 0023-2-22-6110-846067 REAP GRANTS-CONTR-EQUAL SHARE | \$7,291.00 |
| 0023-2-22-6110-846067 REAP GRANTS-PER CAPITA | \$9,526.00 |
| 0023-4-22-6110-600000 INTEREST ON INVESTMENTS | \$30.34 |
| Total - REAP Revenues | \$16,847.34 |

Conservation Reserve Fund - Revenue

| Account | Revenues |
|---|---------------------|
| 0027-1-22-6110-441021 SHOOTING RANGE CERT-NEW | \$5,367.00 |
| 0027-1-22-6110-441022 SHOOTING RANGE CERT-RENEWALS | \$14,737.00 |
| 0027-1-22-6110-520000 CABIN RENTALS | \$3,160.00 |
| 0027-1-22-6110-520038 CAMP FEES-BIG HOLLOW CREEK | \$85,755.00 |
| 0027-1-22-6110-520041 CAMP FEES-MISC RELATED TO CAMP | \$15,835.00 |
| 0027-1-22-6110-523047 REC FACILITY RENT-SHELTERS | \$993.20 |
| 0027-1-22-6110-847000 MISC REIMB | \$14,458.50 |
| 0027-1-22-6110-847064 MISC REIMB-PLANTING SERVICES | \$23,130.97 |
| 0027-1-22-6120-529000 PROGRAM FEES | \$6,699.48 |
| 0027-1-22-6120-810000 DONATION | \$5,913.97 |
| 0027-3-22-6110-265400 WILDLIFE HABITAT COST SHARE GRANT | \$1,133.28 |
| 0027-3-22-6110-265500 FISH HABITAT COST SHARE GRANT | \$29,312.19 |
| Total - Conservation Reserve Fund Revenues | \$198,484.59 |

General Basic

| Account | Adjusted Appropriation | Expenditures | % Rem. | \$ Balance |
|---|------------------------|--------------|---------|------------|
| 0001-22-0210-000-42360 CONSULTATIONS & SURVEYS | 2,000.00 | 0.00 | 100.00 | 2000.00 |
| 0001-22-0220-000-24220 FEMA | 63,586.00 | 63,525.82 | 0.09 | 60.18 |
| 0001-22-6100-000-10010 ADMINISTRATORS/EXEC DIRECTOR | 66,911.09 | 66,911.00 | 0.00 | 0.11 |
| 0001-22-6100-000-10050 CORR OFF/P RNGR/OFC MGR/CIV ATTY | 40,929.66 | 40,929.70 | 0.00 | -.04 |
| 0001-22-6100-000-10200 LONGEVITY | 2,780.00 | 2,780.00 | 0.00 | 0.00 |
| 0001-22-6100-000-12600 CONSERVATION BOARD | 500.00 | 191.75 | 61.65 | 308.65 |
| 0001-22-6100-000-26000 OFFICE SUPPLIES | 2,000.00 | 1,058.55 | 47.07 | 941.45 |
| 0001-22-6100-000-26100 MAGAZINES/PERIODICALS & BOOKS | 300.00 | 377.09 | -25.70 | -77.09 |
| 0001-22-6100-000-26200 DATA PROCESSING SUPPLIES | 2,500.00 | 9,614.15 | -284.57 | -7,114.15 |
| 0001-22-6100-000-29400 WEARING APPAREL & UNIFORMS | 2,400.00 | 2,646.09 | -10.25 | -246.09 |
| 0001-22-6100-000-40000 OFC PUBLICATIONS & LEGAL NOTICES | 600.00 | 297.25 | 50.46 | 302.75 |
| 0001-22-6100-000-40200 TYPE PRINT & BIND SERVICES | 500.00 | 764.64 | -52.93 | -264.64 |
| 0001-22-6100-000-41200 POSTAGE & MAILING | 200.00 | 68.75 | 65.63 | 131.25 |
| 0001-22-6100-000-41400 TELECOMMUNICATIONS SRVS | 8,400.00 | 8,908.06 | -6.05 | -508.06 |
| 0001-22-6100-000-42210 SCHOOL OF INSTRUCTION | 6,000.00 | 1,055.00 | 82.42 | 4,945.00 |
| 0001-22-6100-000-44400 OFC & DATA P EQUIP REPR/MAINT | 2,000.00 | 1,050.14 | 47.49 | 949.86 |
| 0001-22-6100-000-48000 DUES & MEMBERSHIPS | 3,700.00 | 4,806.83 | -29.91 | -1,106.83 |
| 0001-22-6110-000-10020 DEPUTIES/ASSTS/INVESTI/FOREMAN | 54,365.26 | 52,274.25 | 3.85 | 2,091.01 |
| 0001-22-6110-000-10030 NATURAL RESOURCE MANAGER | 44,955.89 | 39,513.66 | 12.11 | 5,442.23 |
| 0001-22-6110-000-10050 CORR OFF/P RNGR/CIV ATTY | 48,092.35 | 23,181.06 | 51.80 | 24,911.29 |
| 0001-22-6110-000-10070 PARK TECHNICIANS | 42,086.37 | 42,086.43 | 0.00 | -0.06 |
| 0001-22-6110-000-10100 TEMPORARY & PART TIME | 20,816.00 | 17,228.00 | 17.24 | 3,588.00 |
| 0001-22-6110-000-10200 LONGEVITY | 6,160.00 | 5,056.69 | 17.91 | 1,103.31 |
| 0001-22-6110-000-10400 OVERTIME & SHIFT PAY | 0.00 | 1,432.56 | 0.00 | -1,432.56 |
| 0001-22-6110-000-20200 CHEMICALS & GASES/HERBICIDES | 1,000.00 | 15.99 | 98.40 | 984.01 |
| 0001-22-6110-000-20300 FERTILIZER & SEED | 1,000.00 | 167.49 | 83.25 | 832.51 |
| 0001-22-6110-000-20400 TREES & SHRUBS | 500.00 | 0.00 | 100.00 | 500.00 |
| 0001-22-6110-000-21210 PARKS - ROCK & SAND | 8,000.00 | 8,856.96 | -10.71 | -856.96 |
| 0001-22-6110-000-21400 TRAFFIC & ST SIGN MATERIALS | 2,000.00 | 2,948.82 | -47.44 | -948.82 |
| 0001-22-6110-000-21910 PARKS - ALL OTHER EXPENSES | 16,500.00 | 25,053.29 | -51.84 | -8,553.29 |
| 0001-22-6110-000-23210 PARKS - CUSTODIAL | 3,000.00 | 3,620.09 | -20.67 | -620.09 |
| 0001-22-6110-000-24000 NON-MV MACH & EQUIP HARDWARE | 1,500.00 | 1,447.38 | 3.51 | 52.62 |
| 0001-22-6110-000-25000 FUELS | 18,000.00 | 12,574.16 | 30.14 | 5,425.84 |
| 0001-22-6110-000-25100 LUBRICANTS | 1,500.00 | 1,007.08 | 32.86 | 492.92 |
| 0001-22-6110-000-25400 MINOR MV PARTS & ACCESSORIES | 500.00 | 6.90 | 98.62 | 493.10 |
| 0001-22-6110-000-29000 MINOR EQUIPMENT & HAND TOOLS | 1,000.00 | 5,152.02 | -415.02 | -4,152.02 |
| 0001-22-6110-000-29300 SAFETY & PROTECTIVE SUPPLIES | 2,000.00 | 2,609.97 | -30.50 | -609.97 |
| 0001-22-6110-000-29302 LAW ENFORCEMENT SUPPLIES | 1,500.00 | 0.00 | 100.00 | 1,500.00 |
| 0001-22-6110-000-42212 LAW ENFORCEMENT SCHOOL OF INST | 500.00 | 50.00 | 90.00 | 450.00 |
| 0001-22-6110-000-43000 NATURAL & LP GAS | 5,000.00 | 4,887.79 | 2.24 | 112.21 |
| 0001-22-6110-000-43110 PARKS - ELECTRICITY | 18,000.00 | 12,692.13 | 29.49 | 5,307.87 |

Financial Statement

| General Basic - Continued | | | | | |
|---|------------------------|-------------------|--------------|------------------|--|
| Account | Adjusted Appropriation | Expenditures | % Rem. | \$ Balance | |
| 0001-22-6110-000-43200 WATER USE | 3,700.00 | 2,194.99 | 40.68 | 1,505.01 | |
| 0001-22-6110-000-44000 MOTOR VEH EQUIP REPAIR/MAINT | 7,000.00 | 7,207.03 | -2.96 | 207.03 | |
| 0001-22-6110-000-44110 PARKS - BUILDING REPAIRS | 3,000.00 | 15,921.60 | -430.72 | -12,921.60 | |
| 0001-22-6110-000-44300 OPER & CONSTR EQUIP REPAIR/MAINT | 8,000.00 | 17,721.49 | -121.52 | -9,721.49 | |
| 0001-22-6110-000-44711 LAW ENFORCEMENT EQUIPMENT | 1,000.00 | 0.00 | 100.00 | 1,000.00 | |
| 0001-22-6110-000-48320 CONTRACT MOWING | 26,350.00 | 25,910.80 | 1.67 | 439.20 | |
| 0001-22-6120-000-10070 NATURALIST/PARK TECH/RD BIOLGIS | 45,912.40 | 44,997.32 | 1.99 | 915.08 | |
| 0001-22-6120-000-10090 OTHER/LT | 41,819.43 | 40,929.72 | 2.13 | 889.71 | |
| 0001-22-6120-000-10100 TEMPORARY & PART TIME | 6,000.00 | 4,080.00 | 32.00 | 1,920.00 | |
| 0001-22-6120-000-10200 LONGEVITY | 2,480.00 | 1,260.00 | 49.19 | 1,220.00 | |
| 0001-22-6120-000-10400 OVERTIME & SHIFT PAY | 0.00 | 144.00 | 0.00 | -144.00 | |
| 0001-22-6120-000-29200 RECREATIONAL SUPPLIES | 1,000.00 | 383.56 | 61.64 | 616.44 | |
| 0001-22-6120-000-29520 DEVELOPMENT/MATERIALS | 1,000.00 | 344.41 | 65.56 | 655.59 | |
| 0001-22-6120-000-29700 EE PROGRAM SUPPLIES | 1,200.00 | 850.83 | 29310 | 349.17 | |
| 0001-22-6120-000-40220 BROCHURES/PAMPHLETS | 2,000.00 | 0.00 | 100.00 | 2,000.00 | |
| 0001-22-6120-000-42940 MARKETING SERVICES | 4,000.00 | 2,677.48 | 33.06 | 1,322.52 | |
| 0001-22-6120-000-63830 EE EQUIPMENT | 1,000.00 | 185.53 | 81.45 | 814.47 | |
| Total - General Basic | 658,744.45 | 631,656.30 | 4.11 | 27,088.15 | |
| General Supplemental | | | | | |
| Account | Adjusted Appropriation | Expenditures | % Rem. | \$ Balance | |
| 0002-22-6100-000-11000 FICA | 8,250.00 | 8,355.00 | -1.27 | -105.00 | |
| 0002-22-6100-000-11100 IPERS | 10,180.00 | 10,442.74 | -2.58 | -262.74 | |
| 0002-22-6100-000-11300 GROUP INSURANCE | 41,652.00 | 34,559.51 | 17.03 | 7,092.49 | |
| 0002-22-6110-000-11000 FICA | 16,089.00 | 13,504.50 | 16.06 | 2,584.50 | |
| 0002-22-6110-000-11100 IPERS | 18,063.00 | 15,164.79 | 16.05 | 2,898.21 | |
| 0002-22-6110-000-11300 GROUP INSURANCE | 70,513.00 | 51,905.29 | 26.39 | 18,607.71 | |
| 0002-22-6120-000-11000 FICA | 7,170.00 | 6,808.62 | 5.04 | 361.38 | |
| 0002-22-6120-000-11100 IPERS | 8,282.00 | 8,334.68 | -0.64 | -52.68 | |
| 0002-22-6120-000-11300 GROUP INSURANCE | 28,861.00 | 28,752.24 | 0.38 | 108.76 | |
| Total - General Supplemental | 209,060.00 | 177,827.37 | 14.94 | 31,232.63 | |
| Conservation Reserve | | | | | |
| Account | Adjusted Appropriation | Expenditures | % Rem. | \$ Balance | |
| 0027-22-0220-000-62010 PARKS / PERM IMPROVEMENTS | 36,500.00 | 32,569.10 | 10.77 | 3,930.90 | |
| 0027-22-0220-000-62810 BHCRA/PERM IMPROVEMENTS | 20,340.00 | 9,716.47 | 52.23 | 10,623.53 | |
| 0027-22-0300-000-81400 OTHER BUDGETERY FUNDS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| 0027-22-6110-000-10100 TEMPORARY & PART TIME | 26,640.00 | 25,417.08 | 4.59 | 1,222.92 | |
| 0027-22-6110-000-11000 FICA | 2,037.00 | 1,675.23 | 17.76 | 361.77 | |
| 0027-22-6110-000-11100 IPERS | 0.00 | 958.63 | 0.00 | -958.63 | |
| 0027-22-6110-000-21910 PARKS | 38,300.00 | 38,968.61 | -1.75 | -668.61 | |
| 0027-22-6110-000-43100 BIG HOLLOW ELECTRIC | 15,000.00 | 11,273.00 | 24.85 | 3,727.00 | |
| 0027-22-6110-000-43200 BIG HOLLOW WATER | 2,500.00 | 2,357.93 | 5.68 | 142.07 | |
| 0027-22-6120-000-10100 TEMPORARY & PART TIME | 14,364.00 | 4,286.83 | 70.16 | 10,077.17 | |
| 0027-22-6120-000-11000 FICA | 984.00 | 305.54 | 68.95 | 678.46 | |
| 0027-22-6120-000-11100 IPERS | 1214.00 | 393.94 | 67.55 | 820.06 | |
| 0027-22-6120-000-29700 EE PROGRAM SUPPLIES | 13,500.00 | 3,721.11 | 72.44 | 9,778.89 | |
| Total - Conservation Reserve | 221,379.00 | 181,643.47 | 17.95 | 39,735.53 | |

Employee Directory

Administration



Des Moines County Conservation

Chris Lee
Executive Director

Office: (319) 753-8260
Cell: (319) 572-1564

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West Burlington, IA 52655

leec@dmcounty.com
www.dmccconservation.com



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Field Staff



Des Moines County Conservation

Pat Rogge
Operations Supervisor

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Environmental Education



Des Moines County Conservation

Kelly Rundell
Environmental Education Coordinator

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Naturalist

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Board Member Directory

| Board Member Directory | | |
|------------------------|-----------------|--------------|
| Position | Name | Term Expires |
| Chair | Bob Hansen | 12/31/2022 |
| Vice-Chair | Julie Solinski | 12/31/2025 |
| Secretary / Treasurer | Matthew Haas | 12/31/2023 |
| Member | Cathy Ziglar | 12/31/2024 |
| Member | James Garnjobst | 12/31/2021 |

Conservation Board Meetings

- July 1, 2020 RM
- July 15, 2020 SM
- August 5, 2020 RM
- August 12, 2020 SM
- August 26, 2020 WS
- September 2, 2020 RM
- October 7, 2020 RM
- November 4, 2020 RM
- December 2, 2020 RM
- January 6, 2021 RM
- February 3, 2021 RM
- March 31, 2021 SM
- April 7, 2021 RM
- May 5, 2021 RM
- May 27, 2021 WS
- June 2, 2021 RM

RM - Regular Meeting

SM - Special Meeting

WS - Work Session

Big Hollow

