

June 17, 2014

The Des Moines County Board of Supervisors met in regular session at the Court House in Burlington at 9 AM on Tuesday, June 17<sup>th</sup>, 2014, with Bob Beck, Jim Cary and Tom Broeker present.

Unless otherwise noted, all motions carried.

Meet with Department Heads: Maintenance Supervisor Rodney Bliesener reported that new paving at the county jail is done. He is working with Community Services Director Ken Hyndman on the new crisis center. It will be open July 1<sup>st</sup>. County Engineer Brian Carter stated that he looked at the new parking area at the jail and had an inspector run concrete tests. Carter met with IDOT last week re: paving on Highway 61. The project on Mediapolis Road begins July 7<sup>th</sup> and that road will be closed for about six weeks. A box culvert on 190<sup>th</sup> St. is being replaced. Jail Administrator Duane Worthy introduced Kirsten Kramer, who is the new Community Transition Coordinator. The jail passed state inspection with no demerits. The outside of the jail is being power washed and will be painted tan and brown. Conservation Director Chris Lee reported that camping areas had a busy weekend. Director of Community Services Ken Hyndman stated that the Southeast Iowa Link mental health region will take over on July 1<sup>st</sup>. He has met with Great River Medical Center and Hope Haven about using the crisis stabilization unit. He hopes for a smooth transition when mentally ill clients are switched to Counseling Associates on July 1<sup>st</sup>. Hyndman is working on new contracts with mental health providers for next fiscal year. County Treasurer Brenda Stellern reported that she received over \$650,000 from the annual tax sale on Monday. Most of that amount will be apportioned to the cities, schools, etc.

Accounts Payable Claims in the amount of \$1,005,371.41 were approved upon motion by Broeker, who stated that several maintenance projects were included in this total. Seconded by Cary.

Budget Director Cheryl McVey submitted the list of appropriations for the county departments for F/Y 2015 budgets. Motion to approve was made by Broeker and seconded by Cary. Beck stated that less than half of the amount was received from taxes.

<u>DEPT #</u>	<u>DEPARTMENT</u>	<u>BUDGET 2014/2015</u>
01	Board of Supervisors	128,955
02	Auditor & Elections	568,507
03	Treasurer	753,550
04	Attorney	1,261,405
05	Sheriff	2,602,011
06	Clerk of Court	423,318
07	Recorder	337,869
08	Pioneer Cemetery Commission	23,000
11	Solid Waste	130,701
12	Road Clearing	32,000
13	Drug Seizure	3,325
14	Land Use Development	52,000
15	Narcotics Task Force	0
20	Secondary Roads	7,292,531
21	Veterans Affairs	82,421
22	Conservation Board	937,743
23	Local Health	1,054,350
25	Human Services/Social Services	492,763
27	Visiting Nurses	0
28	Medical Examiner	91,485
29	Jail	2,215,282
31	McGruff	0
33	G.I.S	176,411
50	E911	503,593
51	Courthouse Maintenance	1,193,100

52	Information Technology	650,136
60	State Institutions	2,622,271
62	Home Visitor	0
63	Fairgrounds	62,000
69	County Assessor	455,211
70	Emergency Management	190,445
71	DesCom	801,938
99	Non-Departmental	5,015,095
	Total	30,153,416

We, the Des Moines County Board of Supervisors upon motion of Broeker approve the above list of Departmental Appropriations for FY 2014/2015. Motion seconded by Cary.

Dated this 17<sup>th</sup> day of June, 2014.

AYES: Robert Beck, Jim Cary, Thomas Broeker      NAYS:

Balancing Appropriations to Budget	
Appropriations	30,153,416
Less: Assessor	455,211
Less: E-911	503,593
Less: Em. Mgmt.	190,445
Plus: County Em. Mgmt	95,783
Plus: Hazmat	48,000
Less: GIS Transfer	93,846
Less: DesCom	<u>801,938</u>
Total County Appropriations	<u>28,252,166</u>

Brenda Stellern, County Treasurer, submitted a list of bank depositories for F/Y 2015. Motion to approve was made by Cary and seconded by Broeker.

<u>BANK</u>	<u>LIMIT AMOUNT</u>
Farmers & Merchants Bank & Trust; Burlington	\$20,000,000.00
Two Rivers Bank & Trust; Burlington	\$15,000,000.00
Danville State Savings Bank; New London & Danville	\$3,000,000.00
Mediapolis Savings Bank; Mediapolis	\$3,000,000.00
Iowa Public Agency Investment Trust; West Des Moines	\$10,000,000.00
Great Western Bank; Sioux Falls, SD & Burlington, IA	\$8,000,000.00
Farmers Savings Bank; Wever & Burlington	\$8,000,000.00
MidWestOne Bank; Burlington	\$10,000,000.00

Broeker moved to table Item 6 D, stating that he wanted input from several department heads, such as Emergency Management, and local fire chiefs before approving a revised fireworks permit. Acting County Attorney Amy Beavers is working on that revision because the county's policy does not align with Iowa Code. Motion was seconded by Cary. A work session will be held in several weeks.

A fireworks permit for the Fischer Family Reunion was approved upon motion by Broeker and seconded by Cary.

Broeker moved to approve a fireworks permit for the Hines Family. Seconded by Cary.

A fireworks permit for Myers Tree Farm was approved upon motion by Cary and second by Broeker.

A permit for the Fox Family Annual Fireworks was approved upon motion by Cary and second by Broeker.

Broeker moved to deny a fireworks permit for Matt Zuermuehlen due to complaints from a neighbor. Seconded by Cary. The Board instructed Zuermuehlen to submit an application for each event.

The following personnel actions were approved: at County Conservation, Conservation Technician Jeremy Yost was promoted to Natural Resource Manager effective June 9<sup>th</sup>, 2014. Cary moved to approve. Broeker seconded. At the County Attorney's office, Patricia Skeffington, was hired as assistant county attorney. Her start date is June 23, 2014. Motion to approve was made by Broeker and seconded by Cary.

The following reports were received and filed:  
Sheriff's Monthly Report, May 2014  
Case Management, May 2014  
General Assistance, May 2014

Cary moved to approve minutes for the Board meeting held on June 10<sup>th</sup>, 2014. Seconded by Broeker.

Committee reports: Cary attended meetings of GIS, RUSS and Eighth Judicial District. Broeker attended meetings of Grow Greater Burlington and COBCO. Beck attended a Highway 34 Coalition meeting.

Meeting was adjourned at 10:19 AM.

This Board meeting is recorded and the tape is kept on file for two years. The minutes are also posted on the county's website [www.dmcounty.com](http://www.dmcounty.com)

Approved June 24, 2014  
Bob Beck, Chairman  
Attest: Carol Copeland, County Auditor

#### All June Claims

5th Dist Co Auditr Assc	fee	20.00
A Next Degree Comm	srvs	60.00
Abc Fire Extinguisher	srvs	50.50
Abolt Construction	srvs	46,375.00
Absolute Transport Svcs	srvs	736.19
Access Energy	srvs	255.64
Accident Fund	ins	411.00
Advance Auto Parts	supl	49.95
Agrineed	supl	629.75
Alcohol And Drug	srvs	110.00
Allgood Animal Hospital	srvs	12.50
Alliant Energy	srvs	11,820.72
Altorfer, Inc	srvs	985.74
American Solutions	supl	1,026.66
Anderson Erickson	supl	1,079.27
Aspelmeier Fisch Power	srvs	306.00
At&t	srvs	34.73
Auca Rockford Lockbox	srvs	358.73
Autumn Heights	rent	300.00
Bailey Office Equipment	supl	3,804.00
Baker, Barbara	reimb	74.11
Barco Municipal Prod	supl	1,241.81
Barksdale, Holly	reimb	29.42
Batey, Ltd.	supl	930.00

Bauer Built Tire	parts	4,664.13
Beames Welding	supl	297.00
Benedict, Sallie	reimb	75.64
Berndt, Robert	exam	200.00
Berning, William	srvs	14,073.51
Bethany Lutheran Chrch	fee	50.00
Blackhawk Sprinklers	supl	296.60
Blades of Green	srvs	5,415.00
Bli Lighting Specialists	supl	593.40
Bob Barker Co	supl	230.94
Bounceback	maint	72.00
Bp	fuel	276.93
Bridgeway	srvs	1,971.28
Brite-Way Window Clng	srvs	61.60
Brockway Co	srvs	20,461.47
Brockway Mechanical	srvs	593.76
Brozene Hydraulic	parts	496.31
Burgus, Kayla	srvs	3.00
Burlington Comm School	fee	145.00
Burlington Fire Dept	fee	24,000.00
Burlington Glass	srvs	2,249.48
Burlington Hawk Eye	publ	6,483.01
Burl Munic Waterwork	srvs	1,979.12
Burlington Notre Dame	fee	50.00
Burlington Public Lib	fee	50,460.86
Burlington True Value	supl	23.99
C J Cooper & Assc	srvs	160.00
Cam Systems	fee	1,582.00
Camera Land	srvs	16.53
Carquest	parts	632.46
Caspian Village	rent	237.50
Caston's Shoe Shop	srvs	46.00
Ccms	srvs	903.00
Cdw Government	equip	2,573.27
Central Ia Detention	fee	2,100.00
Central Printing	supl	63.00
Central Restaurant Prod	equip	865.22
Centre State Intern'l	parts	5,728.60
Century Link	srvs	2,588.47
Cessford Construction	supl	390.53
Church of Christ	fee	50.00
Cintas	supl	60.81
City of Burlington	fee	17,064.78
City of Mediapolis	srvs	18.05
Civic Plus	fee	6,185.34
Clear Falls	srvs	89.50
Clement Communications	supl	240.11
Colthurst, Thomas	reimb	260.79
Communic Engineering	equip	70,919.34
Community Health Cntrs	fee	355.47

Compass Business	supl	170.13
Concordia Lutheran Chrch	fee	50.00
Copeland, Carol	reimb	65.78
Coppes Pest Mgmt	srvs	176.00
Copy Systems	srvs	27.48
Cpa Associates Pc	srvs	500.00
Craftsman Press	supl	1,082.00
Cray, Goddard, Miller,	srvs	300.00
Crescent Elec Supply	supl	1,928.08
Curry's Transportation	srvs	3,200.00
Danville Telecom	srvs	24.75
Dci-Sor	fee	40.00
Decker, Jr., Howard	srvs	179.18
Deery Brothers	parts	5.99
Dell Marketing Lp	equip	1,533.81
Delzell, Darren	srvs	320.00
Dennis Company	supl	26.83
Derby Industries	supl	6,451.84
Derr Csr, Nancy	srvs	32.50
Des Moines Co Attorney	srvs	36,750.00
Des Moines Co Auditor	reimb	373.00
DMC Correctional Ctr	fee	17,914.00
Des Moines Co EMA	fee	47,891.50
DMC Maintenance	srvs	5,935.00
DMC Reg Waste Comm	fee	10,519.90
Des Moines Co Treasurer	reimb	128.79
Des Moines County News	publ	1,295.01
Des Moines Stamp Mfg	supl	95.95
Diamond Realty	rent	250.00
Diamond Vogel Paint	supl	1,997.42
Digital Office Solutions	srvs	186.40
Doran & Ward Printing	supl	2,700.00
Doss, Joe	srvs	1,700.00
Drake Hardware	srvs	13,120.00
East Central District Isaa	fee	675.00
Eastern Ia Light & Power Coop	srvs	1,632.08
Eastern Iowa Tire	parts	5,712.61
Eberhardt, Seth	exam	757.90
Ebert Supply	supl	510.83
Ecolab Pest Elim Div	srvs	139.10
Electrical Engineering	srvs	604.73
Electronic Applications	supl	4,893.11
Electronic Engineering	equip	4,140.00
Embellishments & Desgns	fee	114.80
Emergency Planning	srvs	4,200.00
Farm King	supl	733.81
Fastenal	supl	285.75
Fc Organizational Prod	supl	33.26
Finish Line Fleet	fuel	8,016.41
Fisher Enterprises	srvs	220.00

Foundation 2	srvs	250.00
Four Oaks	fee	1,306.20
Frank Millard & Co	srvs	350.00
French, Paul	reimb	135.00
Fritz, Jeffrey	srvs	685.00
G & B Construction	srvs	12,817.62
Gabriel	supl	134.54
Gateway Pipe & Supl	supl	37,948.90
George's Lawn Mower	supl	449.99
Glaxosmithkline	supl	319.60
Glove Planet	supl	680.00
Gordon, Arthur	rent	300.00
Graybill Communications	srvs	13,345.96
Great Prairie Aea	supl	168.55
Great River Medical Ctr	srvs	33,465.20
Greenwood Cleaning	supl	2,682.24
Gugeler, Allen	srvs	3,850.00
H & L Mack Truck	parts	1,026.01
Hardin, Gina	reimb	93.60
Healthcare First	fee	11,370.00
Henry Co Auditor	exam	100.00
Henry M Adkins & Son	supl	6,874.61
Henry Schein	supl	249.85
Hillcrest Family Srvs	srvs	2,256.41
Hinson, Michael	srvs	50.00
Holley, James	reimb	104.23
Holtkamps Trailer	parts	56.78
Home Caring Srvs	srvs	5,899.27
Hope Haven	srvs	2,965.67
Housewright, Robert	reimb	71.81
Huffman Welding	supl	872.16
Hutchings, Mary	refund	25.00
Hutson, James	supl	180.00
Hy-Vee	supl	1,310.39
Ia Bridge & Culvert	srvs	11,817.97
Ia Co Public Health Asc	fee	150.00
ILEA	fee	275.00
Ia Prison Industries	supl	11,595.27
Iaccb	fee	2,000.00
Ideal Ready Mix	supl	695.50
Illowa Culvert	supl	34,925.10
Industrial Motors	supl	200.98
Infrastructure Technology	equip	4,080.00
Insight Partnership	srvs	5,295.20
Interact	supl	1,194.00
IA Co Recorders Assc	maint	1,762.55
Ip Pathways	equip	46,227.04
Isac	fee	1,750.00
Isaca Treasurer	fee	425.00
Iscta	fee	325.00

J & M Rental Properties	rent	300.00
J & S Electronic	srvs	2,565.96
Jerry's Sport Center	supl	4,099.75
John Deere Financial	supl	843.70
Johnson Co ME	exam	374.52
Johnson, Truie	srvs	55.00
K & K Surveying	srvs	1,110.00
Kay Park Recreation	equip	5,392.00
Keefe Commissary	supl	440.00
Kelley, Ronald	rent	200.00
Keltek	equip	12,513.10
Kgan/Kfxa-Tv	srvs	300.00
Kline's True Value	supl	64.51
Kohl Wholesale	supl	3,985.48
Kone	srvs	2,250.00
Kossuth Cemetery	fee	1,160.00
L & W Quarries	supl	13,914.15
L3 Comm Mobile-Vision	equip	11,367.65
Laveine Sanitation	srvs	353.00
Lee Co Sheriff	srvs	22.00
Lexisnexis	srvs	120.00
Liles, Cheryl	srvs	713.00
Lisco	srvs	2,880.00
Lowe's	supl	997.17
M J Daly Construction	srvs	13,115.00
Magellan Health Srvs	srvs	18,058.72
Mail Services	srvs	1,282.16
Mailboxes & Parcel Depot	supl	19.77
Main St Tire	srvs	15.84
Martin Equip	parts	157.89
Martin's Flag	supl	596.27
Mcallister, Francis	reimb	622.45
Mccann Mechanical	srvs	1,095.00
McCelderry, Tyler	supl	75.00
Mcfarland Clinic	srvs	289.00
Mcfarland-Swan	supl	221.64
Mcginity, Lisa	reimb	197.66
Mcmillan, Mary Ellen	reimb	400.00
Mediacom	srvs	553.20
Mediapolis News	publ	860.59
Mediapolis Public Library	fee	16,820.29
Medtox Lab	exam	1,402.40
Menards	supl	468.52
Messer, Charles	srvs	2,495.00
Messiah Lutheran Church	fee	50.00
Meth, Nancy	srvs	96.00
Midwest Portland	supl	174.69
Mike Campbell's	srvs	70.00
Mjth	rent	5,773.00
Mobil 1 Lube Express	srvs	240.18

Modern Welding	srvs	200.00
Mohr, Joanne	srvs	120.00
Moore Carpentry	srvs	800.00
Mor Sun Farm Implement	srvs	2,266.29
Mtc Technologies	srvs	151.63
Neha	fee	95.00
Norm's Koestner Electric	srvs	5,815.32
North 6th St Cemetery	fee	604.00
Oak St Baptist Church	fee	50.00
Office Depot	supl	2,215.40
Olson, Jill	reimb	23.17
On-Site Info Destruction	srvs	48.60
Optimae Life Services	srvs	272.43
O'Reilly Auto Parts	supl	99.70
Oss-LE Advisors	srvs	4,500.00
Paetec	srvs	1,479.57
Patc	fee	380.00
Patterson, Tom	srvs	1,350.00
Per Mar Security Svcs	srvs	1,409.34
Pictometry International	srvs	1,875.00
Postmaster	supl	212.40
Prairie View Mgt	srvs	3,595.60
Praxair Distribution	supl	63.37
Precision Drywall	srvs	40,700.00
Pro Plumbing	fee	50.00
Professional Office Svcs	supl	583.73
Prugh Funeral Service	exam	1,150.00
Purchase Power	supl	150.00
Racom	fee	70.76
Randolph Dental	srvs	300.00
Rapids Reproductions	supl	389.45
Rathbun Regional	srvs	489.49
Record Securities	srvs	638.40
Reif Oil	supl	10,197.74
Reinhart Foodservice	supl	637.63
Reserve Account	supl	16,800.00
Rhum, Angela	reimb	216.40
Richards, Delaney	exam	100.00
Riverview Designs	srvs	237.00
Rls Management	rent	200.00
Roberts Tire Ctr	srvs	60.00
Robinson Textiles	supl	279.00
Safariland	srvs	296.99
Salvation Army	fee	400.00
Sanofi Pasteur	supl	473.86
Sayers	supl	305.40
Schrock Lumber	supl	381.00
Seirpc	fee	42,700.26
Sherwin-Williams	supl	37.21
Sherwood Company	supl	303.75



Shield Technology	fee	8,950.00
ShIPLEy Contracting	supl	3,227.15
Shottenkirk	srvs	992.80
Siacc	fee	5,605.01
Siadsa	fee	19,968.65
Sickel's	srvs	168.70
Sieda Community Action	fee	579.64
Sirchie Finger Print Lab	supl	169.49
Sours, Travis	supl	107.00
Springsteen, Ryan	srvs	725.00
St Luke's United Church	fee	50.00
St Mary's Cemetery	fee	168.00
St Mary's School	fee	50.00
Standard of Beaverdale	supl	107.65
Staples	supl	8,509.81
State Hygienic Lab	srvs	35.00
Storm Water Supply	supl	3,891.79
Swanson,Gordon,Benne	srvs	1,146.00
Taser International	equip	22,099.80
Thielen Funeral Home	exam	725.00
Timberline Estates	rent	202.00
Titan Machinery	parts	2,352.00
Tpc	supl	969.50
Trans Union	srvs	30.00
Treasurer State of Iowa	srvs	14,985.97
Trinity Lutheran Church	fee	50.00
Truck Repair	parts	1,117.11
Tyler Technologies	srvs	44,292.00
Ultramax	supl	586.00
Uniform Den	supl	3,034.27
United Rentals	equip	1,216.97
Us Bank Real Estate	rent	2,210.67
Us Cellular	srvs	1,962.55
Valley Distribution	supl	2,407.44
Van Meter	supl	464.70
Var Resources	equip	3,029.90
Verizon	srvs	2,184.48
Visa	srvs	28,572.16
Waddell, Gloria	reimb	22.20
Wagoner, Jason	exam	107.20
Walmart	supl	47.13
Waples, Alan	srvs	816.00
Warner, Deedra	reimb	163.63
Washburn Laundry	equip	10,113.00
Weibler, John	srvs	600.00
West Burlington Fire Dept	reimb	1,658.00
West Payment Center	fee	1,362.57
West, Jr, Fred	srvs	310.00
Wetzel, Fred	reimb	204.55
Wilkens Law Office	srvs	1,349.00

Wilson Undergrnd Boring	srvs	1,450.00
Windstream	srvs	901.07
Wyatts Body & Frame	srvs	1,000.00
Zaiser Fabrication	srvs	645.88
	grand total	1,258,451.04

0001 General Basic	517,262.33
0002 General Supplemental	101,319.69
0003 Gis	2,304.46
0008 Correctional Facility Res	547.07
0010 Mh-Dd Services	216,070.54
0011 Rural Services Basic	77,801.05
0015 Attorney Collection Inc	423.00
0016 Case Management	22,947.09
0017 2013 Go Bond	91,395.54
0020 Secondary Roads	182,689.57
0024 Recorders Records Mgt	1,762.55
0029 Transitional Apts	427.39
4000 Emergency Mgmt	27,314.29
4010 E911 Surcharge	14,635.76
4100 County Assessor	1,550.71
	1,258,451.04