

May 28, 2024

The Des Moines County Board of Supervisors met in regular session at the Court House in Burlington at 9:00 AM on Tuesday, May 28, 2024, with Chair Tom Broeker, Vice-Chair Jim Cary, and Member Shane McCampbell present. This meeting was also held electronically via Webex and YouTube live streaming. Public input was available through board email or call in.

Unless otherwise noted, all motions passed unanimously. The Pledge of Allegiance was conducted.

Meeting with Department Heads: County Auditor Sara Doty reported Rural Spring Cleanup is still active through June 8th. Absentee voting is available in the Auditor's Office until June 3rd. The Auditor's Office is open on June 1st from 8:00 AM – 4:00 PM for Absentee voting. June 4th the polls will be open for voting. Our Board of Supervisors meeting will be held on Wednesday, June 5th, due to the Election being held on June 4th. IT Director Colin Gerst reported his office is busy. Sheriff Kevin Glendening stated his office has been busy. The Sheriff's Department ran an operation along with the Burlington Police Department, West Burlington Police Department, and the United States Marshalls Office, to cleanup violent offender arrest warrants and made several arrests this last week. The jail population is 97. The School Resource Officers are back on patrol since school is out for the summer. Maintenance Director Rodney Bliesener has an agenda item. Assistant Land Use Administrator Jarred Lassiter reported they will have an agenda item next week. He introduced Jack Schwarm, a new employee at the Land Use Department. Budget Director Cheryl McVey was present for an agenda item. Emergency Management Director Shannon Prado stated she remains busy. She has received a lot of inquiries regarding the storm sirens. They do alarm County wide, despite which area of the County the storm is centered in. They will warn of excess winds of 70 MPH or greater, severe thunderstorms, large hail, or a tornado warning. MHSEI CDS Director Ken Hyndman gave a Mental Health update. Safety Director Angela Vaughan stated she is busy. County Attorney Lisa Schaefer reported she has a personnel action on the agenda and her office remains busy. County Engineer Brian Carter reported Golf Course Rd. is still closed. The contractors are certainly on the tail end of things. The bridge contractor will close Highway 99 Bridge North over Yellow Spring Creek on Thursday of this week.

The Board of Supervisors received a correspondence letter from the City of Burlington regarding construction on Agency St. We also received a letter from the Federal Emergency Management Agency regarding a FEMA notice to any person who wishes to appeal the new floodplain map.

A Public Hearing for FY24 Budget Amendment was held. Cary made a motion to open the public hearing and was seconded by McCampbell. Budget Director Cheryl McVey spoke on this. No public comment was received. Chairman Broeker asked Auditor Doty if any public comments were received in the Auditor's Office. None received. McCampbell made a motion to close the public hearing and was seconded by Cary.

Approval of Resolution #2024-030 Budget Amendment for FY24 was presented. McCampbell made a motion to approve and was seconded by Cary.

**RESOLUTION AMENDING FY24 APPROPRIATIONS
2024-030**

A Resolution authorizing the appropriations for expenditure for the various County Offices and Departments for the fiscal year beginning July 1, 2023.

BE IT RESOLVED: by the Des Moines County Board of Supervisors, that, the appropriations for expenditures during the fiscal year 2023-2024, (Section 331.434(6), Code of Iowa), appropriating such amounts as are deemed necessary for each County Office and Department, are amended on May 28th, 2024, as follows:

#	DEPARTMENT	APPROPRIATION	INCREASE
01	Board of Supervisors	152,752	0
02	Auditor & Elections	630,243	0
03	Treasurer	889,325	0
04	Attorney	1,713,538	0
05	Sheriff	3,490,011	59,571
06	Clerk of Court	526,257	0
07	Recorder	351,430	0
08	Pioneer Cemetery	36,050	0
11	Solid Waste	181,000	15,000
12	Road Clearing	35,000	0
13	Drug Seizure	0	0
14	Land Use Development	59,667	0
20	Secondary Roads	7,665,910	95,000
21	Veterans Affairs	110,921	0
22	Conservation Board	1,892,192	382,118
23	Local Health	1,137,113	0
25	Human Services/Social Services	312,796	0
28	Medical Examiner	242,600	0
29	Jail	3,012,052	0
33	G.I.S.	283,524	0
50	E911	133,060	0
51	Maintenance	1,639,843	0
52	Information Technology	926,863	0
60	MH/DS	370,744	0
63	Fairgrounds	80,000	0
69	County Assessor	653,707	0
70	Emergency Management	4,182,768	0
71	DesCom	1,137,861	0
90	SEIL	11,091,042	0
99	Non-Departmental	13,190,801	2,065,512
	TOTALS	56,129,070	2,617,201

Dated and approved this 28th day of May, 2024, at Burlington, Des Moines County, Iowa.

BOARD OF SUPERVISORS

Tom Broeker, Chairman
Jim Cary, Vice-Chairman
Shane McCampbell, Member

ATTEST: Sara Doty, Auditor

Approval of a lease agreement with Mental Health Agency of Southeast Iowa was presented. Cary made a motion to approve and was seconded by McCampbell.

Approval of Payroll Reimbursement Claims was presented. McCampbell made a motion to approve and was seconded by Cary.

Personnel Actions – Recorder, Renae Hardin, 2nd Deputy, 42.86 unpaid hours for pay period ending on 5/24. McCampbell made a motion to approve and was seconded by Cary. Public Health – Emily Race, CNA, New Hire part time, 24 hours per week, \$16 hourly effective 5/21. McCampbell made a motion to approve and was seconded by Cary. Sheriff – Mary Beik, Civil Administrative Assistant, Promotion, New Salary is \$51,378.65 yearly effective 7/1. Cary made a motion to approve and was seconded by McCampbell. County Attorney – Katherine Gibb, Administrative Assistant, status change from full time to part time, \$25.52 hourly effective 5/23. Cary made a motion to approve and was seconded by McCampbell.

McCampbell motioned to approve the May 21st, 2024, regular meeting minutes and was seconded by Cary.

McCampbell attended a Community Action meeting and Cary attended a Regional Planning meeting.

Ryan Nagrocki with Midwest Realty spoke during public input. He stated that they are requesting funds for a project at Sundown Apartments and wishes it to be on the agenda for June 5th. IT Director Colin Gerst also spoke during public input. He would like to thank the Board of Supervisors for contributing County funds to help with the new revisions at Dankwart Park. He stated it is a great thing for families in our Community.

The meeting was adjourned at 9:37 AM.

Following the meeting, a work session was held with Emergency Management Director Shannon Prado in regard to RAGBRAI.


This Board meeting is recorded. The meeting minutes and audio are posted on the county's website www.dmcounty.com

June 5, 2024

Date Approved



Attest: Auditor



Chairman