

January 28, 2025

The Des Moines County Board of Supervisors met in regular session at the Court House in Burlington at 9:00 AM on Tuesday, January 28th, 2025, with Chair Jim Cary. Vice Chair Shane McCampbell and Member Tom Broeker present. This meeting was also held electronically via Webex and YouTube live streaming. Public input was available through board email or call in.

Unless otherwise noted, all motions passed unanimously. The Pledge of Allegiance was conducted.

Meeting with Department Heads: Budget Director Cheryl McVey stated that the Auditor's office is busy. IT Director Colin Gerst reported that they keep plugging away but have nothing new to report. Sheriff Kevin Glendening stated that they have union negotiations that are close to being finalized. Had a 911 service board meeting last week and have the budget out for publication. The jail population is at 90. Maintenance Director Rodney Bliesener reported that they had a joint safety commission meeting last week and went over the budget. Conservation Director Chris Lee stated that they had their Westland Mall Crawl 5K last weekend. The next one is at the Winter Games at Big Hollow. Some of the staff is at training and some of the staff will be remodeling the Nature Center. It will be closed for about three days. Land Use Administrator Zach James reported that they have a Planning and Zoning meeting tonight. Recorder Natalie Steffener stated that passports take six to eight weeks and asked the public to make an appointment. They will take walk-ins. Emergency Management Director Shannon Prado reported that they have the weather spotter course scheduled at Cornerstone Event Center on March 4th from 6 to 8 p.m. They are including Louisa County and she sent condolences to Louisa County for the loss of their Emergency Management Coordinator. Safety Director Angie Vaughan stated that the budget is finished and they are keeping busy. Public Health Administrator Christa Poggemiller reported that they have conducted some off-site vaccine clinics. The public health building won project of the year at the Greater Burlington Partnership dinner. County Engineer Brian Carter reported that they are busy cutting trees.

No correspondence was received.

Approval of Resolution #2025-006 Election for the Des Moines County EMS District. Broeker made a motion to approve and was seconded by McCampbell.

RESOLUTION NO. 2025-006
RESOLUTION FOR ELECTION FOR THE DES MOINES COUNTY EMS DISTRICT

COMES NOW, the Des Moines County Board of Supervisors and notes that on or about November 19th, 2024 the Des Moines County Board of Supervisors received a petition to create an EMS District, signed by more than 25 percent of the residents of the Townships of Washington, Yellow Spring, Benton, Huron, Jackson, and Franklin, and that these same petitioners also own at least 25 percent of the taxable valuation in the proposed district.

FURTHER, pursuant to Iowa Code Sections 357F.2 and 357F.4, a public hearing was set for December 3, 2024 with notice as required by law at which hearing the public was allowed to comment on the petition and proposed EMS District and following the public hearing the Des Moines County Board of Supervisors did establish the Des Moines County EMS District consisting of the Townships of Washington, Yellow Spring, Benton, Huron, Jackson, and Franklin (except property assessed as agricultural land or centrally assessed property). That on January 7, 2025, a hearing on the Engineer's Report submitted pursuant to Iowa Code Section 357F.6 was held, after proper notice, and was approved by the Des Moines County Board of Supervisors on January 7, 2025.

WHEREAS, Iowa Code Section 357F.8 requires that an election be held within 60 days of the approval of the Engineer's Report.

NOW, THEREFORE, BE IT RESOLVED that on March 4, 2025 between the hours of 7:00 a.m. and 8:00 p.m. at the official polling place for the Townships of Washington, Yellow Spring, Benton, Huron, Jackson, and Franklin, an election shall be held to approve or disapprove the levee of an initial tax of \$0.79 per \$1,000.00 of assessed value

on all the taxable property (not including the agricultural land or centrally assessed property) within the District and to choose candidates for the offices of trustees of the District.

BE IT FURTHER RESOLVED that the ballot measure shall provide as follows:

The Des Moines County EMS District has been created to fund Emergency Medical Services within the District, to be provided by the Community Ambulance Service, and in order to pay the costs of this service it is necessary to levee a tax of \$0.79 per \$1,000 of assessed value on all taxable property (not including agricultural land or centrally assessed property) within the District. If you approve the levee of this tax, vote Approve and if you disapprove of this tax, vote Disapprove.

Approve (___) Disapprove (___)

Write in three candidates to serve as trustee for the Des Moines County EMS District:

1. _____
2. _____
3. _____

PASSED and APPROVED this 28th day of January 2025
DES MOINES COUNTY
BOARD OF SUPERVISORS

Jim Cary, Chairman
Shane McCampbell, Vice-Chairman
Tom Broeker, Member

ATTEST: Sara Doty, Auditor

Broeker made a motion to open a public hearing for the FY25 Budget Amendment. Seconded by McCampbell. Budget Director Cheryl McVey stated that Secondary Roads is requesting \$702,360 due to invoices that crossed fiscal years for new equipment and pavement markings. The Sheriff is requesting \$291,672. Part of that will come out of inmate funds for portable radios, a body camera system, and a transport vehicle that was in last year's budget, but did not get finished until this year. They are asking to increase the housing of prisoner's line item an additional \$230,000, which will put that at \$380,000. They have spent \$236,300 so far this year. The last request was from Conservation. They are bringing in revenue of \$289,691 and increasing expenses \$237,856 on multiple projects. All of that will come from the Conservation Reserve fund. Conservation Director Chris Lee stated that some of his projects were a carry-over from last year. The LAWCON grant was for projects at Big Hollow. The Fish Habitat Grant was for the new ponds at Big Hollow. Starr's Cave received donations for a water fountain and Kiwanis donated toward the CORES position. They worked with law enforcement to purchase new radios. There was no public comment. Broeker made a motion to close the public hearing and was seconded by McCampbell.

Approval of Resolution #2025-007 Amending FY25 Appropriations. Broeker motioned to approve and seconded by McCampbell.

2025-007

A Resolution authorizing the appropriations for expenditure for the various County Offices and Departments for the fiscal year beginning July 1, 2024.

BE IT RESOLVED: by the Des Moines County Board of Supervisors, that, the appropriations for expenditures during the fiscal year 2024-2025, (Section 331.434(6), Code of Iowa), appropriating such amounts as are deemed necessary for each County Office and Department, are amended on January 28th, 2025, as follows:

#	DEPARTMENT	APPROPRIATION	INCREASE
01	Board of Supervisors	157,472	0
02	Auditor & Elections	860,067	0
03	Treasurer	876,887	0
04	Attorney	1,669,822	0
05	Sheriff	3,506,445	0
06	Clerk of Court	431,454	0
07	Recorder	364,940	0
08	Pioneer Cemetery	36,550	0
11	Solid Waste	166,000	0
12	Road Clearing	35,000	0
13	Drug Seizure	0	0
14	Land Use Development	59,667	0
20	Secondary Roads	9,374,760	702,360
21	Veterans Affairs	103,691	0
22	Conservation Board	1,620,160	237,856
23	Local Health	1,126,149	0
25	Human Services/Social Services	275,648	0
28	Medical Examiner	248,850	0
29	Jail	3,390,002	291,672
33	G.I.S.	262,209	0
50	E911	1,121,460	0
51	Maintenance	1,168,536	0
52	Information Technology	1,094,167	0
60	MH/DS	418,242	0
63	Fairgrounds	85,000	0
69	County Assessor	578,881	0
70	Emergency Management	3,110,818	0
71	DesCom	1,715,360	0
90	MHASEI	10,704,707	0
99	Non-Departmental	11,131,529	0
	TOTALS	55,694,473	1,231,888

Dated and approved this 28th day of January, 2025, at Burlington, Des Moines County, Iowa.

BOARD OF SUPERVISORS

Jim Cary, Chairman
Shane McCampbell, Vice-Chairman
Tom Broeker, Member

ATTEST: Sara Doty, Auditor

Personnel Actions – Correctional Center – Chloe Ravenscraft, New Hire, Part time Correctional Officer, \$17.69 hourly effective 1/29/25; Rita Forquer, PT Cook, Resignation effective 1/29/25. McCampbell made a motion to approve and was seconded by Broeker.

County Attorney – Cassandra Kilby, Law Clerk, Unpaid leave of 7.21 hours. Broeker made a motion to approve and was seconded by McCampbell.

McC Campbell motioned to approve January 21st, 2025, regular meeting minutes and was seconded by Broeker.

Committee Reports – McC Campbell attended Community Action, E911, and Mississippi Valley Youth Board meetings where they discussed their budgets. Cary attended an Early Childhood meeting where they discussed concerns over funding and whether they will be moved to a district or not.

Public Input – Land Use Administrator Zach James announced that the federal government has put a pause on federal grants. Tracey Lamm, Hawk Eye Journalist, asked when the EMS District will go into effect. Broeker explained that an election will be held on March 4th, and if it passes, the levy should go into effect for FY26.

The meeting was adjourned at 9:32 a.m.

There was a work session following the meeting with the Board and County Engineer Brian Carter regarding bid results and project updates.

This Board meeting is recorded. The meeting minutes and audio are posted on the county's website www.dmcounty.com

February 4, 2025

Date Approved

Cheryl McVey
Attest: Budget Director

Chairman *Jim Cary*