

## OFFICIAL NOTICE

The Des Moines County Board of Supervisors will hold a regular session on **Tuesday, April 22<sup>nd</sup>, 2025** at 9:00 A.M. in the public meeting room at the Des Moines County Courthouse.

8:30 AM -Work Session: Board of Supervisors: Review of Weekly Business

**PUBLIC NOTICE** – the meeting can be viewed by live stream at <https://desmoinescounty.iowa.gov/live/> Anyone with questions during the meeting may email the Board of Supervisors at [board@dmcounty.com](mailto:board@dmcounty.com) OR call 319-753-8203, Ext 4

### TENTATIVE AGENDA:

1. Pledge of Allegiance
2. Changes to Tentative Agenda
3. Meet with Department Heads / Elected Officials
4. Correspondence
5. Discussion / Vote:
  - A. Public Hearing on FY2025/2026 County Budget
  - B. Resolution #2025-022 Approving FY2025/2026 County Budget
  - C. Appointment to the Airport Authority Board
  - D. 2025 Tactical Response Unit 28E Agreement
  - E. Personnel Actions:
    1. County Attorney (2)
    2. Sheriff (1)
  - F. Report:
    1. Southeast Iowa Regional Planning Commission Annual Report FY2024
  - G. Minutes for Regular Meeting on April 15<sup>th</sup>, 2025
6. Other Business
7. Future Agenda Items
8. Committee Reports
9. Public Input
10. Adjournment

Work Sessions Following the Meeting:

BOS / County Engineer, Brian Carter

RE: Project Tour

**RESOLUTION APPROVING FY2025-2026 BUDGET**

**RESOLUTION #2025-022**

WHEREAS, the Des Moines County Board of Supervisors has considered the proposed FY2025-2026 county budget, and

WHEREAS, a Public Hearing concerning the proposed county budget was held this date, April 22nd, 2025, now

BE IT RESOLVED by the Des Moines County Board of Supervisors that the County budget FY2025-2026 as set forth in the budget summary, is hereby adopted, and the County Auditor is directed to make the necessary filing of said budget and to establish the accounting records in accordance with the attached schedules.

APPROVED this 22nd day of April, 2025.

DES MOINES COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_

Jim Cary, Chairman

ATTEST: \_\_\_\_\_

Sara Doty, Auditor

\_\_\_\_\_

Shane McCampbell, Vice-Chairman

\_\_\_\_\_

Tom Broeker, Member



**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**  
**County Name: DES MOINES COUNTY County Number: 29**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 4/22/2025 Meeting Time: 09:00 AM Meeting Location: Courthouse, 513 N. Main St., 2nd floor meeting room, Burlington**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-budget-appeals](http://dom.iowa.gov/local-budget-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[desmoinescounty.iowa.gov](http://desmoinescounty.iowa.gov)

County Telephone Number  
 (319) 753-8274

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	14,883,940	15,252,130	14,450,781	1.49
Less: Uncollected Delinquent Taxes - Levy Year	2	5,384	247,631	163,145	
Less: Credits to Taxpayers	3	547,164	553,170	860,670	
Net Current Property Taxes	4	14,331,392	14,451,329	13,426,966	
Delinquent Property Tax Revenue	5	5,220	36,405	1,038	
Penalties, Interest & Costs on Taxes	6	77,750	77,750	95,700	
Other County Taxes/TIF Tax Revenues	7	2,894,887	2,924,826	3,210,231	-5.04
Intergovernmental	8	5,930,563	6,266,991	6,669,525	
Licenses & Permits	9	49,485	49,485	66,429	
Charges for Service	10	1,170,524	1,065,265	945,232	
Use of Money & Property	11	533,659	898,762	1,267,232	
Miscellaneous	12	597,835	464,035	1,051,471	
<b>Subtotal Revenues</b>	13	25,591,315	26,234,848	26,733,824	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	3,856,615	3,552,950	3,503,230	
Operating Transfers In	15	3,152,522	3,090,110	3,118,043	
Proceeds of Fixed Asset Sales	16	15,000	20,000	44,204	
<b>Total Revenues &amp; Other Sources</b>	17	32,615,452	32,897,908	33,399,301	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	10,184,925	10,422,202	9,385,056	4.17
Physical Health and Social Services	19	1,774,881	1,760,488	1,339,954	15.09
County Environment and Education	21	1,564,230	1,516,460	1,369,826	6.86
Roads & Transportation	22	7,767,280	8,786,603	5,938,359	14.37
Government Services to Residents	23	1,059,988	1,093,986	991,157	3.41
Administration	24	4,433,003	8,702,705	6,547,468	-17.72
Nonprogram Current	25	0	0	0	
Debt Service	26	3,714,762	3,573,275	3,519,893	2.73
Capital Projects	27	3,184,615	2,045,315	2,097,691	23.21
<b>Subtotal Expenditures</b>	28	33,683,684	37,901,034	31,189,404	
Other Financing Uses:					
Operating Transfers Out	29	3,152,522	3,090,110	3,118,043	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	36,836,206	40,991,144	34,307,447	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-4,220,754	-8,093,236	-908,146	
Beginning Fund Balance - July 1,	33	10,297,121	18,390,357	19,298,503	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,411,888	7,115,864	13,207,893	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	713,709	764,948	1,437,407	
Fund Balance - Unassigned	39	950,770	2,416,309	3,745,057	
<b>Total Ending Fund Balance - June 30,</b>	40	6,076,367	10,297,121	18,390,357	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	12,353,765				
Rural Only Levies*:	2,530,175	Urban Areas:			
Special District Levies*:	0	Rural Areas:			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	539,955				

Explanation of any significant items in the budget or additional virtual meeting information:



Reduction in Administration cost is due to the completion of the American Rescue Plan (ARP) Grant. The increase in Capital Projects is due to the timing of road construction projects. Lowey Byar has created a savings of \$0.05 per thousand of taxable value. The public hearing can be viewed by live stream at https://desmoinescounty.iowa.gov/live/	<b>NOTICE OF PUBLIC HEARING- PROPOSED PROPERTY TAX LEVY</b> Fiscal Year July 1, 2025 - June 30, 2026	COUNTY NUMBER 29
---	---	---------------------

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County tax asking as follows:

Meeting Date: 4/1/2025 Meeting Time: 09:00 AM Meeting Location: Courthouse, 513 N. Main St., Burlington

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)  
desmoinescounty.iowa.gov

County Telephone Number  
(319) 753-8274

Iowa Department of Management	Current Year Certified Property Tax FY 2024/2025	Budget Year Effective Tax FY 2025/2026	Budget Year Proposed Tax FY 2025/2026
Taxable Valuations-General Services	1,912,801,931	1,775,528,601	1,775,528,601
Requested Tax Dollars-Countywide Rates Except Debt Service	9,860,342	9,860,342	9,152,708
Taxable Valuations-Debt Service	2,077,167,743	1,923,955,143	1,923,955,143
Requested Tax Dollars-Debt Service	3,455,971	3,455,971	3,201,057
Requested Tax Dollars-Countywide Rates	13,316,313	13,316,313	12,353,765
<b>Tax Rate-Countywide</b>	6.81871	7.34975	6.81871
Taxable Valuations-Rural Services	679,262,387	700,879,607	700,879,607
Requested Tax Dollars-Additional Rural Levies	2,452,137	2,452,137	2,530,175
<b>Tax Rate-Rural Additional</b>	3.61000	3.49866	3.61000
<b>Rural Total</b>	10.42871	10.84841	10.42871
<b>Tax Rate Comparison-Current VS. Proposed</b>			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	<b>Current Year Certified Property Tax FY 2024/2025</b>	<b>Budget Year Proposed Tax FY 2025/2026</b>	<b>Percent Change</b>
Urban Taxpayer	316	356	12.66
Rural Taxpayer	483	544	12.63
<b>Tax Rate Comparison-Current VS. Proposed</b>			
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	<b>Current Year Certified Property Tax FY 2024/2025</b>	<b>Budget Year Proposed Tax FY 2025/2026</b>	<b>Percent Change</b>
Urban Taxpayer	1,395	1,590	13.98
Rural Taxpayer	2,133	2,431	13.97

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and Commercial properties have the same Rollback Percentage at \$150,000 Actual/Assessed Valuation. The Proposed Property taxes assume a 10% increase in property values for the year as a comparison to the current year.

Reasons for tax increase if proposed exceeds the current:

Inflation



**BUDGET SUMMARY**

REVENUES & OTHER FINANCING SOURCES		General	Special Revenue	TOTALS Budget 2025/2026 Capital Projects	Debt Service	Permanent	TOTALS Budget 2025/2026	TOTALS Re-Est 2024/2025	TOTALS Actual 2023/2024	
Taxes Levied on Property	1	9,152,708	2,530,175		3,201,057		14,883,940	15,252,130	14,450,781	1
Less: Uncollected Delinquent Taxes - Levy Year	2	3,207	964		1,213		5,384	247,631	163,145	2
Less: Credits to Taxpayers	3	344,974	87,294		114,896		547,164	553,170	860,670	3
Net Current Property Taxes	4	8,804,527	2,441,917		3,084,948		14,331,392	14,451,329	13,426,966	4
Delinquent Property Tax Revenue	5	2,520	700		2,000		5,220	36,405	1,038	5
Penalties, Interest & Costs on Taxes	6	77,750					77,750	77,750	95,700	6
Other County Taxes/TIF Tax Revenues	7	1,193,152	1,596,403	0	105,332	0	2,894,887	2,924,826	3,210,231	7
Intergovernmental	8	1,925,725	3,781,405	0	223,433	0	5,930,563	6,266,991	6,669,525	8
Licenses & Permits	9	34,485	15,000	0	0	0	49,485	49,485	66,429	9
Charges for Service	10	1,164,524	6,000	0	0	0	1,170,524	1,065,265	945,232	10
Use of Money & Property	11	533,559	100	0	0	0	533,659	898,762	1,267,232	11
Miscellaneous	12	559,161	38,674	0	0	0	597,835	464,035	1,051,471	12
Subtotal Revenues	13	14,295,403	7,880,199	0	3,415,713	0	25,591,315	26,234,848	26,733,824	13
Other Financing Sources:										
General Long-Term Debt Proceeds	14	3,856,615	0	0	0	0	3,856,615	3,552,950	3,503,230	14
Operating Transfers In	15	613,872	2,538,650	0	0	0	3,152,522	3,090,110	3,118,043	15
Proceeds of Fixed Asset Sales	16	15,000	0	0	0	0	15,000	20,000	44,204	16
Total Revenues & Other Sources	17	18,780,890	10,418,849	0	3,415,713	0	32,615,452	32,897,908	33,399,301	17
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>										
Operating:										
Public Safety and Legal Services	18	10,066,359	118,566			0	10,184,925	10,422,202	9,385,056	18
Physical Health and Social Services	19	1,774,881	0			0	1,774,881	1,760,488	1,339,954	19
County Environment and Education	21	1,129,372	434,858			0	1,564,230	1,516,460	1,369,826	21
Roads & Transportation	22	0	7,767,280			0	7,767,280	8,786,603	5,938,359	22
Government Services to Residents	23	1,052,798	7,190			0	1,059,988	1,093,986	991,157	23
Administration	24	4,433,003	0			0	4,433,003	8,702,705	6,547,468	24
Nonprogram Current	25	0	0			0	0	0	0	25
Debt Service	26	0	0		3,714,762	0	3,714,762	3,573,275	3,519,893	26
Capital Projects	27	984,615	2,200,000	0		0	3,184,615	2,045,315	2,097,691	27
Subtotal Expenditures	28	19,441,028	10,527,894	0	3,714,762	0	33,683,684	37,901,034	31,189,404	28
Other Financing Uses:										
Operating Transfers Out	29	953,269	2,199,253	0	0	0	3,152,522	3,090,110	3,118,043	29
Refunded Debt/Payments to Escrow	30	0	0	0	0	0	0	0	0	30
Total Expenditures & Other Uses	31	20,394,297	12,727,147	0	3,714,762	0	36,836,206	40,991,144	34,307,447	31
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-1,613,407	-2,308,298	0	-299,049	0	-4,220,754	-8,093,236	-908,146	32
Beginning Fund Balance - July 1, 2025	33	4,483,198	4,322,699	0	1,491,224	0	10,297,121	18,390,357	19,298,503	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Nonspendable	35	0	0	0	0	0	0	0	0	35
Fund Balance - Restricted	36	1,205,312	2,014,401	0	1,192,175	0	4,411,888	7,115,864	13,207,893	36
Fund Balance - Committed	37	0	0	0	0	0	0	0	0	37
Fund Balance - Assigned	38	713,709	0	0	0	0	713,709	764,948	1,437,407	38
Fund Balance - Unassigned	39	950,770	0	0	0	0	950,770	2,416,309	3,745,057	39
Total Ending Fund Balance - June 30,	40	2,869,791	2,014,401	0	1,192,175	0	6,076,367	10,297,121	18,390,357	40

Proposed tax rate per \$1,000 valuation for County purposes: 6.81871 urban areas; 10.42871 rural areas; Any special district rates excluded.



**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
Fiscal Year July 1, 2025 - June 30, 2026

County Number: 29 County Name: DES MOINES COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. By signing, the County confirms it has fully complied with all postings and publications required per 24.2A and 331.434. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
CASH

**GENERAL BASIC FUND LEVY CALCULATION**

	GBFL Max Rate	GBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2025 Budget Data</b>	3.52868	6,959,337	1,972,219,587	-6.98
<b>Limitation Percentage</b>	0			
	<b>GBFL Max Rate</b>	<b>GBFL Max Dollars</b>	<b>Revenue Growth %</b>	
<b>Max Allowed GBFL for FY 2026</b>	3.52868	6,473,202	-6.98	

**RURAL BASIC FUND LEVY CALCULATION**

	RBFL Max Rate	RBFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
<b>FY 2025 Budget Data</b>	3.61000	2,591,044	717,740,775	2.98
<b>Limitation Percentage</b>	1			
	<b>RBFL Max Rate</b>	<b>RBFL Max Dollars</b>	<b>Revenue Growth %</b>	
<b>Max Allowed RBFL for FY 2026</b>	3.57426	2,641,921	1.96	

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		1,834,454,307		1,775,528,601	
General Basic	2	6,473,202		3.52868		6,265,272
+ Cemetery (Pioneer - 331.424B)	3	31,050		0.01693		30,060
= Total for General Basic	4	6,504,252				6,295,332
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	2,952,206		1.60931		2,857,376
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7					0
Debt Service (from Form 703 col. I Countywide total)	9	3,299,099	1,982,880,849	1.66379	1,923,955,143	3,201,057
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
<b>Subtotal Countywide (A)</b>	12	12,755,557		6.81871		12,353,765
<b>B. All Rural Services Only Levies:</b>	13		739,151,880		700,879,607	
Rural Services Basic	14	2,641,921		3.57426		2,505,126
Rural Services Supplemental	16	26,417		0.03574		25,049
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
<b>Subtotal All Rural Services Only (B)</b>	20	2,668,338		3.61000		2,530,175
<b>Subtotal Countywide/All Rural Services (A + B)</b>	21	15,423,895		10.42871		14,883,940
<b>C. Special District Levies:</b>						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	15,423,895				14,883,940



Compensation Schedule for FY 2025/2026			
Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	148,274		
Auditor	90,486	1	The Hawkeye
Recorder	87,673	2	The Burlington Beacon
Treasurer	88,250	3	Des Moines County News
Sheriff	138,154	4	Mediapolis News
Supervisors	43,768	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

\_\_\_\_\_

(Board Chairperson)

\_\_\_\_\_

(Date)

\_\_\_\_\_

(County Auditor or Budget Preparer)

\_\_\_\_\_

(Date)

COUNTY AUDITOR'S CERTIFICATION  
By Electronically Certifying, I certify the budget meets all statutory obligations.

\_\_\_\_\_

(County Auditor Signature of Certification)

\_\_\_\_\_

(Date)

## REVENUES DETAIL

County Name: DES MOINES COUNTY

County No: 29

		GENERAL FUND			SPECIAL REVENUE FUNDS							TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	
<b>TAXED LEVIED ON PROPERTY</b>	1	6,295,332	2,857,376		2,505,126	25,049		0		3,201,057		14,883,940	15,252,130	14,450,781	1
Less: Uncoll. Del. Taxes Levy Year	2	2,280	927		964					1,213		5,384	247,631	163,145	2
Less: Credits to Taxpayers	3	237,906	107,068		87,294					114,896		547,164	553,170	860,670	3
1000 Net Current Property Taxes	4	6,055,146	2,749,381		2,416,868	25,049		0		3,084,948		14,331,392	14,451,329	13,426,966	4
1010 Delinq. Property Tax Revenue	5	1,775	745		700					2,000		5,220	36,405	1,038	5
11XX Penalties, Int. & Costs on Taxes	6	77,750										77,750	77,750	95,700	6
<b>OTHER COUNTY TAXES/TIF REVENUES</b>															
12XX Other County Taxes	7	15,000	4,402		8,240					7,290		34,932	35,002	32,172	7
13XX Voter Approved Local Option Taxes	8	650,000			450,000		1,000,000					2,100,000	2,130,000	2,402,100	8
14XX Gambling Taxes	9	220,000										220,000	220,000	229,295	9
15XX TIF Tax Revenues	10											0		0	10
16XX Utility Tax Replacement Excise Taxes	11	208,920	94,830		136,795	1,368		0		98,042		539,955	539,824	546,664	11
17XX Taxes Collected for Other Governments	11B											0		0	11B
Subtotal	12	1,093,920	99,232	0	595,035	1,368	1,000,000	0	0	105,332	0	2,894,887	2,924,826	3,210,231	12
<b>INTERGOVERNMENTAL REVENUE</b>															
20XX State Shared Revenues	13	5,000					3,634,934					3,639,934	3,402,197	3,594,216	13
21XX State Replacements Against Levied Taxes	14	237,906	107,068		87,294					114,896		547,164	553,170	534,442	14
22XX Other State Tax Replacements	15	236,565	103,182		53,177					108,537		501,461	550,346	561,158	15
23XX, 24XX State/Federal Pass-Thru Revenues	16	319,377		500								319,877	308,400	587,215	16
25XX Contributions from Other Intergovernmental Units	17	515,041		195,791								710,832	1,020,399	1,150,678	17
26XX, 27XX State Grants and Entitlements	18	200,295					1,000					201,295	422,479	226,418	18
28XX Federal Grants and Entitlements	19	5,000										5,000	5,000	10,681	19
29XX Payments in Lieu of Taxes	20						5,000					5,000	5,000	4,717	20
Subtotal (lines 13 - 20)	21	1,519,184	210,250	196,291	140,471	0	3,640,934	0	0	223,433	0	5,930,563	6,266,991	6,669,525	21
3XXX Licenses & Permits	22	34,485					15,000					49,485	49,485	66,429	22
4XXX, 5XXX Charges for Service	23	989,924		174,600				6,000				1,170,524	1,065,265	945,232	23
6XXX Use of Money & Property	24	373,443		160,116				100				533,659	898,762	1,267,232	24
8XXX Miscellaneous	25	455,439		103,722			23,000	15,674				597,835	464,035	1,051,471	25
Total Revenues	26	10,601,066	3,059,608	634,729	3,153,074	26,417	4,678,934	21,774	0	3,415,713	0	25,591,315	26,234,848	26,733,824	26
<b>OTHER FINANCING SOURCES OPERATING TRANSFERS IN</b>															
9000 From General Basic	27			613,872			339,397					953,269	933,979	940,279	27
9020 From Rural Services Basic	28						2,199,253					2,199,253	2,156,131	2,177,764	28
90xx From Other Budgetary Funds	29											0		0	29
Subtotal (lines 27- 29)	30	0	0	613,872	0	0	2,538,650	0	0	0	0	3,152,522	3,090,110	3,118,043	30
91XX Proceeds/Gen Long-Term Debt	31		2,872,000	984,615								3,856,615	3,552,950	3,503,230	31
92XX Proceeds/Gen Capital Asset Sales	32	15,000										15,000	20,000	44,204	32
Total Revenues and Other Sources	33	10,616,066	5,931,608	2,233,216	3,153,074	26,417	7,217,584	21,774	0	3,415,713	0	32,615,452	32,897,908	33,399,301	33
Beginning Fund Balance - July 1, NaN	34	2,416,311	667,965	1,398,922	1,498,868	0	2,689,028	134,803		1,491,224		10,297,121	18,390,357	19,298,503	34
Total Resources	35	13,032,377	6,599,573	3,632,138	4,651,942	26,417	9,906,612	156,577	0	4,906,937	0	42,912,573	51,288,265	52,697,804	35
Loss on Nonreplaced Credits Against Levied Taxes	36	0	0		0	0		0		0		0	0	-326,228	36



## SERVICE AREA 1

## PUBLIC SAFETY AND LEGAL SERVICES

County Name: DES MOINES COUNTY

County No: 29

		GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent		Budget 2025/2026	Re-estimated 2024/2025	Actual 2023/2024
<b>LAW ENFORCEMENT PROGRAM</b>													
1000 - Uniformed Patrol Services	1	1,643,360	562,643	8,500	118,566						2,333,069	2,107,413	2,057,145
1010 - Investigations	2	261,983	114,828	2,000							378,811	371,633	353,189
1020 - Unified Law Enforcement	3										0	0	0
1030 - Contract Law Enforcement	4	2,000	395								2,395	2,323	1,387
1040 - Law Enforcement Communications	5	3,000									3,000	3,000	942
1050 - Adult Correctional Services	6	2,398,965	762,664	78,900							3,240,529	3,380,902	2,898,398
1060 - Administration	7	606,758	245,889								852,647	1,036,986	875,300
Subtotal	8	4,916,066	1,686,419	89,400	118,566	0	0	0	0		6,810,451	6,902,257	6,186,361
<b>LEGAL SERVICES PROGRAM</b>													
1100 - Criminal Prosecution	9	1,064,116	345,628	40,000							1,449,744	1,365,241	1,261,305
1110 - Medical Examiner	10	277,850									277,850	272,350	217,891
1120 - Child Support Recovery	11										0	0	0
Subtotal	12	1,341,966	345,628	40,000	0	0	0	0	0		1,727,594	1,637,591	1,479,196
<b>EMERGENCY SERVICES</b>													
1200 - Ambulance Services	13										0	0	0
1210 - Emergency Management	14		1,292,780								1,292,780	1,521,754	1,380,130
1220 - Fire Protection & Rescue Services	15										0	0	0
1230 - E911 Service Board	16										0	0	0
Subtotal	17	0	1,292,780	0	0	0	0	0	0		1,292,780	1,521,754	1,380,130
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>													
1400 - Physical Operations	18	7,200									7,200	7,200	8,483
1410 - Research & Other Assistance	19										0	0	0
1420 - Bailiff Services	20										0	0	0
Subtotal	21	7,200	0	0	0	0	0	0	0		7,200	7,200	8,483
<b>COURT PROCEEDINGS PROGRAM</b>													
1500 - Juries & Witnesses	22										0	0	0
1510 - (Reserved)	23												
1520 - Detention Services	24		300,000								300,000	300,000	291,922
1530 - Court Costs	25	18,900									18,900	25,400	12,384
1540 - Service of Civil Papers	26										0	0	0
Subtotal	27	18,900	300,000	0	0	0	0	0	0		318,900	325,400	304,306
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>													
1600 - Juvenile Victim Restitution	28										0	0	0
1610 - Juvenile Representation Services	29										0	0	0
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30	28,000									28,000	28,000	26,580
Subtotal	31	28,000	0	0	0	0	0	0	0		28,000	28,000	26,580
<b>Total - Public Safety &amp; Legal Services</b>	32	6,312,132	3,624,827	129,400	118,566	0	0	0	0		10,184,925	10,422,202	9,385,056



## PHYSICAL HEALTH &amp; SOCIAL SERVICES

County Name: DES MOINES COUNTY

County No: 29

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2025/2026	Re-estimated 2024/2025	Actual 2023/2024
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>												
3000 - Personal & Family Health Services	1	496,289	194,862							691,151	679,856	606,506
3010 - Communicable Disease Prevention & Control Services	2	25,400								25,400	25,400	33,794
3020 - Environmental Health	3	99,800								99,800	100,200	92,392
3040 - Health Administration	4	240,532	93,372							333,904	320,693	299,222
3050 - Support of Hospitals	5									0	0	0
Subtotal	6	862,021	288,234	0	0	0	0	0	0	1,150,255	1,126,149	1,031,914
<b>SERVICES TO POOR PROGRAM</b>												
3100 - Administration	7	212,192								212,192	209,248	192,408
3110 - General Welfare Services	8	51,400								51,400	51,400	12,726
3120 - Care in County Care Facility	9									0	0	0
Subtotal	10	263,592	0	0	0	0	0	0	0	263,592	260,648	205,134
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>												
3200 - Administration	11	53,334	28,950							82,284	80,641	80,999
3210 - General Services to Veterans	12	8,750								8,750	23,050	6,907
Subtotal	13	62,084	28,950	0	0	0	0	0	0	91,034	103,691	87,906
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>												
3300 - Youth Guidance	14									0	0	0
3310 - Family Protective Services	15									0	0	0
3320 - Services for Disabled Children	16									0	0	0
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0
<b>SERVICES TO OTHER ADULTS PROGRAM</b>												
3400 - Services to the Elderly	18									0	0	0
3410 - Other Social Services	19	15,000								15,000	15,000	15,000
3420 - Social Services Business Operations	20									0	0	0
Subtotal	21	15,000	0	0	0	0	0	0	0	15,000	15,000	15,000
<b>CHEMICAL DEPENDENCY PROGRAM</b>												
3500 - Treatment Services	22									0	0	0
3510 - Preventive Services	23									0	0	0
3520 - Opioid Litigation Settlement	24			255,000						255,000	255,000	0
Subtotal	25	0	0	255,000	0	0	0	0	0	255,000	255,000	0
<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	26	1,202,697	317,184	255,000	0	0	0	0	0	1,774,881	1,760,488	1,339,954



SERVICE AREA 6

COUNTY ENVIRONMENT AND EDUCATION  
County Name: DES MOINES COUNTY  
County No: 29

		GENERAL FUND			SPECIAL REVENUE FUNDS					TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2025/2026	Re-estimated 2024/2025	Actual 2023/2024	
ENVIRONMENTAL QUALITY PROGRAM													
	1									0	0	0	1
6000 - Natural Resources Conservation										35,000	35,000	34,638	2
6010 - Weed Eradication	2				35,000					170,000	168,000	162,949	3
6020 - Solid Waste Disposal	3				170,000					0	0	0	4
6030 - Environmental Restoration	4									205,000	203,000	197,587	5
Subtotal	5	0	0	0	205,000	0	0	0	0				
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	6		52,926	155,128						208,054	203,313	200,323	6
6110 - Maintenance & Operations	7		88,830	392,540						481,370	575,976	500,620	7
6120 - Recreation & Environmental Educ.	8		67,893	157,055						224,948	185,394	145,241	8
Subtotal	9	0	209,649	704,723	0	0	0	0	0	914,372	964,683	846,184	9
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter	10									0	0	0	10
6210 - Animal Bounties & State Apiarist Expenses	11									0	0	0	11
Subtotal	12	0	0	0	0	0	0	0	0	0	0	0	12
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls	13	5,000			62,666					67,666	64,667	62,467	13
6310 - Housing Rehabilitation & Develop.	14									0	0	0	14
6320 - Community Economic Development	15	125,000								125,000	35,000	22,500	15
Subtotal	16	130,000	0	0	62,666	0	0	0	0	192,666	99,667	84,967	16
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries	17				167,192					167,192	164,110	161,088	17
6410 - Historic Preservation	18									0	0	0	18
6420 - Fair & 4-H Clubs	19									0	0	0	19
6430 - Fairgrounds	20	85,000								85,000	85,000	80,000	20
6440 - Memorial Halls	21									0	0	0	21
6450 - Other Educational Services	22									0	0	0	22
Subtotal	23	85,000	0	0	167,192	0	0	0	0	252,192	249,110	241,088	23
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property	24									0	0	0	24
6510 - Buildings	25									0	0	0	25
6520 - Equipment	26									0	0	0	26
6530 - Public Facilities	27									0	0	0	27
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	28
Total - County Environment and Education	29	215,000	209,649	704,723	434,858	0	0	0	0	1,564,230	1,516,460	1,369,826	29

## SERVICE AREA 7

**ROADS & TRANSPORTATION**  
**County Name: DES MOINES COUNTY**  
**County No: 29**

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2025/2026	Re-estimated 2024/2025	Actual 2023/2024	
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>													
7000 - Administration	1						358,572			358,572	341,415	315,119	1
7010 - Engineering	2						598,975			598,975	564,785	511,716	2
Subtotal	3	0	0	0	0	0	957,547	0	0	957,547	906,200	826,835	3
<b>ROADWAY MAINTENANCE PROGRAM</b>													
7100 - Bridges & Culverts	4						351,290			351,290	343,100	220,758	4
7110 - Roads	5				444,500		2,937,518			3,382,018	3,128,620	3,128,045	5
7120 - Snow & Ice Control	6						426,070			426,070	415,700	235,709	6
7130 - Traffic Controls	7						318,100			318,100	294,360	112,277	7
7140 - Road Clearing	8						211,455			211,455	202,000	68,537	8
Subtotal	9	0	0	0	444,500	0	4,244,433	0	0	4,688,933	4,383,780	3,765,326	9
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>													
7200 - New Equipment	10						725,000			725,000	2,440,000	308,907	10
7210 - Equipment Operations	11						943,700			943,700	906,600	805,972	11
7220 - Tools, Materials & Supplies	12						44,000			44,000	44,000	16,380	12
7230 - Real Estate & Buildings	13						383,617			383,617	81,540	191,169	13
Subtotal	14	0	0	0	0	0	2,096,317	0	0	2,096,317	3,472,140	1,322,428	14
<b>MASS TRANSIT PROGRAM</b>													
7300 - Air Transportation	15					24,483				24,483	24,483	23,770	15
7310 - Ground Transportation	16									0	0	0	16
Subtotal	17	0	0	0	0	24,483	0	0	0	24,483	24,483	23,770	17
<b>Total - Roads &amp; Transportation</b>	18	0	0	0	444,500	24,483	7,298,297	0	0	7,767,280	8,786,603	5,938,359	18



SERVICE AREA 8

GOVERNMENT SERVICES TO RESIDENTS  
County Name: DES MOINES COUNTY  
County No: 29

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2025/2026	Re-estimated 2024/2025	Actual 2023/2024	
<b>REPRESENTATION SERVICES PROGRAM</b>													
8000 - Elections Administration	1	112,843	18,508							131,351	204,813	177,365	1
8010 - Local Elections	2	35,150	257							35,407	35,457	38,079	2
8020 - Township Officials	3				1,190					1,190	1,190	257	3
Subtotal	4	147,993	18,765	0	1,190	0	0	0	0	167,948	241,460	215,701	4
<b>STATE ADMINISTRATIVE SERVICES</b>													
8100 - Motor Vehicle Registrations& Licensing	5	362,253	145,008							507,261	490,855	447,954	5
8101 - Driver Licenses Services	6									0	0	0	6
8110 - Recording of Public Documents	7	262,889	115,890					6,000		384,779	361,671	327,502	7
Subtotal	8	625,142	260,898	0	0	0	0	6,000	0	892,040	852,526	775,456	8
Total - Government Services to Residents	9	773,135	279,663	0	1,190	0	0	6,000	0	1,059,988	1,093,986	991,157	9

SERVICE AREA 9

ADMINISTRATION  
County Name: DES MOINES COUNTY  
County No: 29

		GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2025/2026	Re-estimated 2024/2025	Actual 2023/2024	
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>													
9000 - General County Management	1	620,310	47,179	5,500						672,989	4,802,193	3,150,399	1
9010 - Administrative Management Services	2	355,331	174,549							529,880	409,663	398,665	2
9020 - Treasury Management Services	3	305,760	120,422							426,182	404,795	386,290	3
9030 - Other Policy & Administration	4									0	0	0	4
9040 - Reimbursable Administrative Service Organization Direct Expenses	5	200,989		105,606						306,595	418,242	368,838	5
Subtotal	6	1,482,390	342,150	111,106	0	0	0	0	0	1,935,646	6,034,893	4,304,192	6
<b>CENTRAL SERVICES PROGRAM</b>													
9100 - General Services	7	751,572	118,425	102,416						972,413	1,015,336	774,787	7
9110 - Information Tech Services	8	391,412	144,192							535,604	684,767	605,624	8
9120 - GIS Systems	9			257,693						257,693	262,209	254,041	9
Subtotal	10	1,142,984	262,617	360,109	0	0	0	0	0	1,765,710	1,962,312	1,634,452	10
<b>RISK MANAGEMENT SERVICES PROGRAM</b>													
9200 - Tort Liability	11		717,147							717,147	691,000	595,477	11
9210 - Safety of Workplace	12									0	0	0	12
9220 - Fidelity of Public Officers	13									0	0	0	13
9230 - Unemployment Compensation	14		14,500							14,500	14,500	13,347	14
Subtotal	15	0	731,647	0	0	0	0	0	0	731,647	705,500	608,824	15
Total - Administration	16	2,625,374	1,336,414	471,215	0	0	0	0	0	4,433,003	8,702,705	6,547,468	16



SERVICE AREA 0

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

County Name: DES MOINES COUNTY

County No: 29

	GENERAL FUND			SPECIAL REVENUE FUNDS								TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2025/2026	Re-estimated 2024/2025	Actual 2023/2024	
<b>NONPROGRAM CURRENT EXPENDITURES</b>															
0010 - County Farm Operations	1											0	0	0	1
0020 - Interest on Short-Term Debt	2											0	0	0	2
0030 - Other Nonprogram Current	3											0	0	0	3
0040 - Other County Enterprises	4											0	0	0	4
Total - Nonprogram Current	5	0	0	0	0	0	0	0			0	0	0	0	5
<b>LONG-TERM DEBT SERVICE</b>															
0100 - Principal	6									3,696,762		3,696,762	3,556,775	3,503,229	6
0110 - Interest and Fiscal Charges	7									18,000		18,000	16,500	16,664	7
Total Long-term Debt Service	8	0	0	0	0	0	0	0		3,714,762	0	3,714,762	3,573,275	3,519,893	8
<b>CAPITAL PROJECTS</b>															
0200 - Roadway Construction	9						2,200,000					2,200,000	1,170,000	524,003	9
0210 - Conservation Land Acquisition & Dev.	10											0	2,517	0	10
0220 - Other Capital Projects	11			984,615								984,615	872,798	1,573,688	11
Total Capital Projects	12	0	0	984,615	0	0	2,200,000	0	0		0	3,184,615	2,045,315	2,097,691	12
<b>EXPENDITURES SUMMARY</b>															
Total Public Safety and Legal Services	13	6,312,132	3,624,827	129,400	118,566	0	0	0			0	10,184,925	10,422,202	9,385,056	13
Total Physical Health and Social Services	14	1,202,697	317,184	255,000	0	0	0	0			0	1,774,881	1,760,488	1,339,954	14
Total County Environment and Education	16	215,000	209,649	704,723	434,858	0	0	0			0	1,564,230	1,516,460	1,369,826	16
Total Roads & Transportation	17	0	0	0	444,500	24,483	7,298,297	0			0	7,767,280	8,786,603	5,938,359	17
Total Government Services to Residents	18	773,135	279,663	0	1,190	0	0	6,000			0	1,059,988	1,093,986	991,157	18
Total Administration	19	2,625,374	1,336,414	471,215	0	0	0	0			0	4,433,003	8,702,705	6,547,468	19
Total Nonprogram Current	20	0	0	0	0	0	0	0			0	0	0	0	20
Total Long-Term Debt Service	21	0	0	0	0	0	0	0		3,714,762	0	3,714,762	3,573,275	3,519,893	21
Total Capital Projects	22	0	0	984,615	0	0	2,200,000	0	0		0	3,184,615	2,045,315	2,097,691	22
Total - All Expenditures	23	11,128,338	5,767,737	2,544,953	999,114	24,483	9,498,297	6,000	0	3,714,762	0	33,683,684	37,901,034	31,189,404	23
<b>OTHER BUDGETARY FINANCING USES</b>															
<b>OPERATING TRANSFERS OUT</b>															
To General Supplemental	24											0		0	24
To Rural Services Supplemental	25											0		0	25
To Secondary Roads	26	339,397			2,199,253							2,538,650	2,488,874	2,498,332	26
To Other Budgetary Funds	27	613,872										613,872	601,236	619,711	27
Total Operating Transfers Out	28	953,269	0	0	2,199,253	0	0	0	0	0	0	3,152,522	3,090,110	3,118,043	28
<b>REFUNDED DEBT/PAYMENTS TO ESCROW</b>															
Increase (Decrease) In Reserves	30											0		0	30
Fund Balance - Nonspendable	31											0		0	31
Fund Balance - Restricted	32		831,836	373,476	1,453,575	1,934	408,315	150,577		1,192,175		4,411,888	7,115,864	13,207,893	32
Fund Balance - Committed	33											0		0	33
Fund Balance - Assigned	34			713,709								713,709	764,948	1,437,407	34
Fund Balance - Unassigned	35	950,770	0	0	0	0	0	0	0	0	0	950,770	2,416,309	3,745,057	35
Total Ending Fund Balance - June 30,	36	950,770	831,836	1,087,185	1,453,575	1,934	408,315	150,577	0	1,192,175	0	6,076,367	10,297,121	18,390,357	36
Total Requirements	37	13,032,377	6,599,573	3,632,138	4,651,942	26,417	9,906,612	156,577	0	4,906,937	0	42,912,573	51,288,265	52,697,804	37

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service									
Project Name		Amount of Issue	Debt Resolution Number	Principal Due 2025/2026	Interest Due 2025/2026	Bond Registration Due 2025/2026	TOTAL OBLIGATION Due 2025/2026	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes
Insurance/Capital Project FY26 Series 2025	1	3,696,762		3,696,762	4,000	14,000	3,714,762	415,663	3,299,099
	2						0		0
	3						0		0
	4						0		0
	5						0		0
	6						0		0
	7						0		0
	8						0		0
	9						0		0
	10						0		0
	11						0		0
	12						0		0
	13						0		0
	14						0		0
	15						0		0
	16						0		0
	17						0		0
	18						0		0
	19						0		0
	20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:				3,696,762	4,000	14,000	3,714,762	415,663	3,299,099
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service									
	21							0	0
	22							0	0
	23							0	0
	24							0	0
	25							0	0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:								0	0



## Exceed General and Rural

**FOLLOWING APPROVAL AT A SPECIAL LEVY ELECTION FOR FY THE BOARD OF SUPERVISORS INTENDS TO LEVY A GENERAL BASIC PROPERTY TAX RATE WHICH EXCEEDS THE ORIGINAL STATUTORY MAXIMUM** Per the result of a special levy election, the accompanying budget proposes a General Basic property tax rate that exceeds the maximum rate as originally established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.52868
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

-

**FOLLOWING APPROVAL AT A SPECIAL LEVY ELECTION FOR FY THE BOARD OF SUPERVISORS INTENDS TO LEVY A RURAL BASIC PROPERTY TAX RATE WHICH EXCEEDS THE ORIGINAL STATUTORY MAXIMUM** Per the result of a special levy election, the accompanying budget proposes a Rural Basic property tax rate that exceeds the maximum rate as originally established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.57426
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

-



April 14, 2025

Jim Cary  
Des Moines County Board of Supervisors 513  
N. Main St.  
Burlington, IA 52601

Dear Chairman Cary;

Des Moines County chose to join the Southeast Iowa Regional Airport Authority in January of 2006, and has continued to be a supporter of the airport. In 2022, I was appointed to take Dan Wiedemeier's vacancy as the representative for Des Moines County.

Please accept my request to be reappointed to the Airport Authority Board for a four-year term. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "C. E. Walsh".

Charles E. Walsh



## **MEMORANDUM OF UNDERSTANDING**

This memorandum of Understanding/Inter-Agency Agreement, done pursuant to Iowa Code 28E, hereafter referred to as "the Agreement" between the Des Moines County Sheriff's Office, and the Burlington Police Department for the formalization of a multi-jurisdictional special operations and response team.

### **RECITALS**

**WHEREAS:** The City of Burlington Police Department and the Des Moines County Sheriff's Office ("the agencies") operate a joint special operations and response team within the jurisdiction of Des Moines County; and

**WHEREAS:** The agencies share overlapping demands for law enforcement responses, often to high-risk/critical incidents; and which may require the attention of a specialized tactical team trained to be effective in tactically challenging, volatile situations; and

**WHEREAS:** The agencies recognize the need to jointly support such a specialized tactical team trained to be effective in these tactically challenging, volatile situations; and

**WHEREAS:** The agencies wish to memorialize the establishment and support of this jointly-supported specialized tactical team, hereafter called "Des Moines County Tactical Response Unit (TRU)," and which shall have the responsibility for executing tactically challenging tasks including, but not limited to, the execution of search and arrest warrants on dangerous and potentially armed suspects, arresting barricaded suspects, tactical response to hostage situations, and tactical operations against violent and/or armed offenders where a standard law enforcement approach would be dangerous or ineffective.

**NOW THEREFORE,** in consideration of the recitals and mutual promises contained herein, it is agreed:

**NOW THEREFORE,** in consideration of the recitals and mutual promises contained herein, it is agreed:

### **ARTICLE 1 • PURPOSE & ORGANIZATION OF TRU**

This Agreement is to memorialize the terms under which the agencies shall conduct joint law enforcement activities with the TRU. No separate legal entity is established by this Agreement. Each Party shall independently finance and budget for its participating officers' activities under this Agreement. No real or personal property will be purchased, held, or disposed of in the performance of this Agreement; said property shall remain the property of

the participating agencies or the individual officers, as appropriate.

The Des Moines County Sheriff's Office, Burlington Police Department shall supply tactically and specially trained personnel to form a multi-jurisdictional tactical response unit and shall establish and maintain the TRU to provide appropriate joint coverage for critical incidents in Des Moines County as deemed necessary by the TRU Commander.

The TRU shall be overseen by a Board of Directors("Board"), consisting of the Des Moines County Sheriff, and the Burlington Police Chief or his/her designee.

The Board shall:

- 1) Meet as often as necessary, but at least biannually, to discuss operations, appropriate staffing and procedural changes.
- 2) Meet within ninety (90) days of approval of this Agreement to formalize and approve rules, regulations, and standard operating procedures consistent with the current laws of the United States and the State of Iowa concerning the conduct of police officers, and consistent with best police practices for tactical units.
- 3) The Board shall ensure its standard operating procedures meet or exceed the standards of the participating agencies and that any conflicts between the policies of the participating agencies and the policies of the TRU are resolved.
- 4) appoint the TRU team commander. The TRU commander shall then appoint an assistant commander from each participating agency and team leaders as necessary to serve as the command structure of TRU, and shall appoint replacements for said officers as necessary. The TRU command structure and all officers of the TRU shall abide by an approved TRU Policy and Procedure Manual. The TRU commander shall maintain training records.

## **ARTICLE 2 • PERSONNEL & EQUIPMENT**

Each party agrees that their individual agency will supply personnel, equipment, and other available resources to each officer appointed to the Des Moines County Tactical Response Unit. The number of personnel shall be approved by the Board of Directors as recommended by the TRU Commander.

In furtherance of this agreement, the parties agree to conduct joint training for all officers participating in TRU operations. In addition to any joint tactical training arranged by the Board, each individual agency shall be responsible for providing specialized tactical training to their respective officers as resources permit.

## **ARTICLE 3 • RETAINED PERSONNEL & EQUIPMENT**

Each party agrees to supply their personnel assigned to the TRU when the team is called for service and training. However, should a pressing need or emergency arise within the jurisdiction of any of the



participating agencies which conflicts with service of assigned officers with the TRU, said agency may recall such personnel and equipment or any part thereof for the duration of the pressing need or emergency.

#### **ARTICLE 4 • COMPENSATION**

All members of the TRU shall remain employees of their participating agency and shall not be considered employees of the TRU. All compensation and benefits shall be exclusively handled by each officer's respective participating agency. No agency, as a party requesting assistance from the TRU for a tactical incident, shall be obligated to compensate officers from the other responding agencies for services rendered by, or injuries to, the responding agency's personnel, or for the use or damage to the responding party's tactical equipment. Specifically, and without limiting the foregoing, the requesting party shall have no obligation for payment of wages or withholding for unemployment, workers compensation, or for the payment of any other benefits to the personnel of the responding party. Each participant hereto expressly waives all claims of whatever type or nature, except for gross negligence or intentional misconduct against the other agencies and their personnel, which may arise out of the performance of this agreement.

#### **ARTICLE 5 • CONTROL OF PERSONNEL & EQUIPMENT**

The incident commander of the agency responsible for the geographic jurisdiction in which an incident occurs shall be in command of the operation. The TRU Commander shall assume tactical command upon the request for TRU assistance by the incident commander. The TRU Commander shall consult with the incident commander. TRU members will be under supervisory control as set forth by the TRU policy and procedures manual during incidents and training events.

Each party agrees to follow the policy and procedure manual for the TRU and not to operate outside said standards.

#### **ARTICLE 6 • PRIVILEGES & IMMUNITIES**

To the extent permitted by law, all the powers, duties, right, and privileges and immunities from liability which surround the activities of the TRU when performing its functions within the public agencies' territorial limits shall apply to the activities of the TRU, team members, other peace officer or employees, or agency while furnishing tactical assistance outside its territorial limits under the terms of this agreement.

Specifically, law enforcement officers assisting another local government outside their normal geographical area of employment shall have all powers and authority of law enforcement officers in such other jurisdiction as provided by Iowa Law, including, but not limited to, the power of arrest.

#### **ARTICLE 7 • LINE OF DUTY DEATH OR INJURY**

In the event of the death, injury or disability of any officer who is killed, injured, or disabled outside the territorial limits of the officer's participating agency, said death, injury or disability shall be within the line of duty for the participating agency.

#### **ARTICLE 8 • TERM**

The term of this Agreement shall commence when approved by the governing body of each law enforcement agency and signed by the representative of each governing body and continue until terminated as provided herein. The term of the Agreement shall be three (3) years from the date of commencement.

Participation in this Agreement may be terminated at any time by any participating agency with written notice to the other parties. Notice shall be in writing addressed to the Chief or Sheriff of the other participating agencies, as authorized by the duly passed resolution of the Council or Board of Supervisors, as appropriate. Written notice shall be served with at least 30 days' notice prior to termination of participation. Written notices may be by certified mail, hand-delivery, or by email with proof of receipt. This Agreement shall remain in effect as to any non-terminating agencies.

#### **ARTICLE 9 • REPORTS TO THE SECRETARY OF STATE**

The City of Burlington shall file this agreement with the Secretary of State upon its execution.

#### **ARTICLE 10 • SEVERABILITY**

If a provision of this Agreement shall be finally declared void or illegal by any court or administrative agency having jurisdiction over the parties to this Agreement, the entire Agreement shall not be void, but the remaining provisions shall continue in effect as nearly as possible in accordance with the original intent of the parties.

#### **ARTICLE 11 • AMENDMENTS**

This Agreement represents the entire agreement of the parties. This Agreement is not intended to supersede any prior agreements between participating agencies or prevent any of the Parties from adopting other agreements relating to cooperative law enforcement activities. Any amendments must be in writing, approved by the Board of Directors, and executed by the authorized representatives of all Parties.

#### **ARTICLE 12 • APPLICABLE LAW**

This Agreement shall be governed by and construed in accordance with the laws of the State of Iowa (excluding conflict of laws rules), and applicable federal law.

#### **ARTICLE 13 • AUTHORITY**



Each of the undersigned declares and certifies they had been authorized by their respective political subdivision to execute this Agreement on behalf of the parties to this Agreement, and that prior to the execution of this Agreement, each of the entities, through its City Council or Board of Supervisors, have passed resolutions approving this Agreement and authorizing the persons executing this Agreement below to sign same, and that upon execution of this Agreement, it should become effective and binding upon the parties.

**IN WITNESS THEREOF**, the parties have executed this Agreement on the dates given below.

**Des Moines County, Iowa**

---

Chairperson,  
Des Moines County Board of Supervisors  
Date:

**City of Burlington, Iowa**

---

Mayor

# NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Brandon Weddle Employee #: 00978  
Title: Administrative Assistant Department: County Attorney

## STATUS CHANGES

### TERMINATION

☐ Resignation ☐ Unsatisfactory Probation  
☐ Discharge ☐ Death  
☐ Retirement ☐ Other, Explain

\_\_\_\_\_  
Last Day Worked \_\_\_\_\_  
Add Vacation Days \_\_\_\_\_ to \_\_\_\_\_  
Add Sick Days \_\_\_\_\_ to \_\_\_\_\_  
Add Other Days \_\_\_\_\_ to \_\_\_\_\_  
Last Day Paid \_\_\_\_\_  
Unpaid Days \_\_\_\_\_ to \_\_\_\_\_

Final Termination Date \_\_\_\_\_  
Final Rate of Pay \_\_\_\_\_  
Permanent Address \_\_\_\_\_  
City, State, Zip \_\_\_\_\_

### LEAVE OF ABSENCE

☐ Maternity ☐ Educational  
☐ Medical ☐ Military  
☐ Other, Explain \_\_\_\_\_

Dates of Absence \_\_\_\_\_ to \_\_\_\_\_

Does the employee Want  
Health Insurance Continued ☐ Yes ☐ No  
Does Employee Want Life  
Insurance Continued ☐ Yes ☐ No

### TRANSFER

☐ Permanent ☐ Voluntary  
☐ Temporary ☐ Involuntary

Previous Title \_\_\_\_\_  
Previous Dept \_\_\_\_\_  
New Job Title \_\_\_\_\_  
New Dept \_\_\_\_\_  
Previous Rate \$49,373 /yr  
Effective Transfer Date \_\_\_\_\_

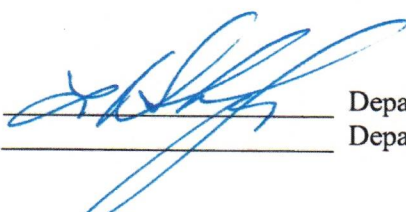
### LAY OFF

Does the employee Want  
Health Insurance Continued ☐ Yes ☐ No  
Does Employee Want Life  
Insurance Continued ☐ Yes ☐ No  
Last Day Worked \_\_\_\_\_

### SALARY ADJUSTMENT

☐ New Hire ☐ Demotion  
☐ Anniversary ☐ Reduction  
☐ Promotion ☐ Suspension  
☒ Probationary ☐ Other, Explain Unpaid leave  
Brandon Weddle – Administrative Assistant –  
0001-04-1100-000-10020 – Effective Date: 04/07/25

Previous Rate \$49,373/yr New Rate \$51,378/yr  
Previous Job Title: (if changed) \_\_\_\_\_  
Effective Date: \_\_\_\_\_

Authorized by:  Department: \_\_\_\_\_ Date: 4/14/2025  
Authorized by: \_\_\_\_\_ Department: \_\_\_\_\_ Date: \_\_\_\_\_

Pay Period Ending: 04/13/2025 Payroll Date: 04/18/2025



# NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Cassandra Kilby Employee #: \_\_\_\_\_  
Title: Assistant County Attorney Department: County Attorney

## STATUS CHANGES

### TERMINATION

☐ Resignation ☐ Unsatisfactory Probation  
☐ Discharge ☐ Death  
☐ Retirement ☐ Other, Explain \_\_\_\_\_

\_\_\_\_\_  
Last Day Worked \_\_\_\_\_  
Add Vacation Days \_\_\_\_\_ to \_\_\_\_\_  
Add Sick Days \_\_\_\_\_ to \_\_\_\_\_  
Add Other Days \_\_\_\_\_ to \_\_\_\_\_  
Last Day Paid \_\_\_\_\_  
Unpaid Days \_\_\_\_\_ to \_\_\_\_\_

Final Termination Date \_\_\_\_\_  
Final Rate of Pay \_\_\_\_\_  
Permanent Address \_\_\_\_\_  
City, State, Zip \_\_\_\_\_

### LEAVE OF ABSENCE

☐ Maternity ☐ Educational  
☐ Medical ☐ Military  
☐ Other, Explain \_\_\_\_\_

Dates of Absence \_\_\_\_\_ to \_\_\_\_\_

Does the employee Want  
Health Insurance Continued ☐ Yes ☐ No  
Does Employee Want Life  
Insurance Continued ☐ Yes ☐ No

### TRANSFER

☐ Permanent ☐ Voluntary  
☐ Temporary ☐ Involuntary  
Previous Title \_\_\_\_\_  
Previous Dept \_\_\_\_\_  
New Job Title \_\_\_\_\_  
New Dept \_\_\_\_\_  
Previous Rate 28.00/hr  
Effective Transfer Date \_\_\_\_\_


### LAY OFF

Does the employee Want  
Health Insurance Continued ☐ Yes ☐ No  
Does Employee Want Life  
Insurance Continued ☐ Yes ☐ No  
Last Day Worked \_\_\_\_\_

### SALARY ADJUSTMENT

☐ New Hire ☐ Demotion  
☐ Anniversary ☐ Reduction  
☒ Promotion ☐ Suspension  
☐ Probationary ☐ Other, Explain \_\_\_\_\_  
Cassandra Kilby – Assistant County Attorney  
0001-04-1100-000-10020 – Effective Date: 04/10/25

Previous Rate \$28.00/hr New Rate \$75,000.00/yr  
Previous Job Title: (if changed) Law Clerk  
Effective Date: 04/10/25

Authorized by:  Department: \_\_\_\_\_ Date: 04/14/2025  
Authorized by: \_\_\_\_\_ Department: \_\_\_\_\_ Date: \_\_\_\_\_

Pay Period Ending: 04/13/2025 Payroll Date: 04/18/2025

# NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Eric Kramer Employee #: \_\_\_\_\_  
Title: Deputy Department: Sheriff's Office

## STATUS CHANGES

### TERMINATION

☐ Resignation ☐ Unsatisfactory Probation  
☐ Discharge ☐ Death  
☐ Retirement ☐ Other, Explain \_\_\_\_\_

\_\_\_\_\_  
Last Day Worked \_\_\_\_\_  
Add Vacation Days \_\_\_\_\_ to \_\_\_\_\_  
Add Sick Days \_\_\_\_\_ to \_\_\_\_\_  
Add Other Days \_\_\_\_\_ to \_\_\_\_\_  
Last Day Paid \_\_\_\_\_  
Unpaid Days \_\_\_\_\_ to \_\_\_\_\_

Final Termination Date \_\_\_\_\_  
Final Rate of Pay \_\_\_\_\_  
Permanent Address \_\_\_\_\_  
City, State, Zip \_\_\_\_\_

### LEAVE OF ABSENCE

☐ Maternity ☐ Educational  
☐ Medical ☐ Military  
☐ Other, Explain \_\_\_\_\_

Dates of Absence \_\_\_\_\_ to \_\_\_\_\_

Does the employee Want  
Health Insurance Continued ☐ Yes ☐ No  
Does Employee Want Life  
Insurance Continued ☐ Yes ☐ No

### TRANSFER

☐ Permanent ☐ Voluntary  
☐ Temporary ☐ Involuntary

Previous Title \_\_\_\_\_  
Previous Dept \_\_\_\_\_  
New Job Title \_\_\_\_\_  
New Dept \_\_\_\_\_  
Previous Rate \_\_\_\_\_ New Rate \_\_\_\_\_  
Effective Transfer Date \_\_\_\_\_

### LAY OFF

Does the employee Want  
Health Insurance Continued ☐ Yes ☐ No  
Does Employee Want Life  
Insurance Continued ☐ Yes ☐ No  
Last Day Worked \_\_\_\_\_

### SALARY ADJUSTMENT

☒ New Hire (Check # of Hours) ☐ Probationary  
☒ 74.77 Hours ☐ Demotion  
☐ 80 Hours ☐ Reduction  
☐ Anniversary ☐ Suspension  
☐ Promotion ☐ Other, Explain \_\_\_\_\_

80 hours while attending the academy May 5 –  
August 22, 2025

Previous Rate \_\_\_\_\_ New Rate \$52,102.02  
Previous Job Title: (if changed) \_\_\_\_\_  
Effective Date: April 28, 2025

Authorized by: [Signature] Department: Sheriff's Office Date: 4/11/25  
Authorized by: \_\_\_\_\_ Department: \_\_\_\_\_ Date: \_\_\_\_\_

Pay Period Ending: May 10, 2025 Payroll Date: May 16, 2025



April 15, 2025

The Des Moines County Board of Supervisors met in a regular session at the Court House in Burlington at 9:00 AM on Tuesday, April 15<sup>th</sup>, 2025, with Chair Jim Cary, Vice Chair Shane McCampbell and Member Tom Broeker present. This meeting was also held electronically via Webex and YouTube live streaming. Public input was available through board email or call in.

Unless otherwise noted, all motions passed unanimously. The Pledge of Allegiance was conducted.

Meeting with Department Heads: County Auditor Sara Doty stated she is currently working on the ICAP renewal for the next fiscal year. The open enrollment for employee insurance is from April 21<sup>st</sup> – May 19<sup>th</sup>. Employees must log in between those dates to make any changes to their insurance plan. Sheriff Kevin Glendening reported he has no concerns with the agenda items listed. The jail is currently at a population of 89. IT Director Colin Gerst reported his department has been working on updates to the county servers over the weekend. Conservation Director Chris Lee reported the demolition to the Starrs Cave Nature Center ADA compliant sidewalks begins tomorrow. The office will be closed during the construction. Budget Director Cheryl McVey was present for agenda items. County Treasurer Janelle Nalley-Londquist reported her office is busy. County Recorder Natalie Steffener stated her office remains busy, there is nothing new to report at this time. Emergency Management Coordinator Shannon Prado reported she is busy. Safety Director Angela Vaughan was present at the meeting. County Engineer Brian Carter stated the patching on Highway 99 is still in the works. Milling will begin on Highway 34 tomorrow.

No correspondence was received.

Approval of Accounts Payable Claims in the amount of \$650,027.88 were presented. McCampbell made a motion to approve and was seconded by Broeker.

Approval of Payroll Reimbursement Claims in the amount of \$694.07 were presented. Broeker made a motion to approve and was seconded by McCampbell.

A Public Hearing on Proposal to Enter Into a General Purpose Loan Agreement was held. McCampbell made a motion to go into a public hearing and was seconded by Broeker. Cary spoke on the General Obligation Loan Agreement and read Resolution #2025-020. Cary asked Auditor Doty if any written objections had been filed. Doty stated no objections had been filed. There was no public comment. Broeker motioned to close the public hearing and was seconded by McCampbell.

Approval of Resolution #2025-020 Taking Addition Action on Proposal to Enter into a General Obligation Loan Agreement and providing for the Levy of Taxes to Pay General Obligation County Purpose Notes Series 2025 was presented. Broeker made a motion to approve and was seconded by McCampbell.

#### **INSERT RESOLUTION #2025-020**

Approval of Resolution #2025-021 and Final Plat for First Addition to Dan House Subdivision was presented. McCampbell made a motion to approve and was seconded by Broeker.

#### **INSERT RESOLUTION #2025-021**

Approval of Contract with Henry M. Adkins and Son, Inc. was presented. Auditor Doty spoke on the contract and recommended approval. Broeker made a motion to approve and was seconded by McCampbell.

Approval of a Fireworks Permit for 34 Raceway April 9<sup>th</sup> & August 2<sup>nd</sup>, 2025, was presented. McCampbell made a motion to approve and was seconded by Broeker.

A Public Hearing for 2026 IDOT Secondary Road Budget and 5-Year Construction Program was held. Broeker made a motion to open the public hearing and was seconded by McCampbell. County Engineer Brian Carter spoke on behalf of the 2026 IDOT Secondary Roads Budget and 5-year Construction Program and recommended approval. Cary asked Auditor Doty if any written public comment had been filed. None received. Broeker made a motion to close the public hearing and was seconded by McCampbell. McCampbell made a motion to approve the 2026 IDOT Secondary Roads Budget and 5-Year Construction Program and was seconded by Broeker.

Personnel Actions – Correctional Center – Angela Dunham, Correctional Officer, moving from full time to

Part Time Correctional Officer effective 4/14/25; Peyton Krogmeier, Full Time Correctional Officer, Unpaid hours of 77.11. 6-month Step Increase with a new rate of \$49,868.07 effective 5/6/25. McCampbell made a motion to approve all three personnel actions and was seconded by Broeker. Conservation – Jacklyn Goodman, Part Time Conservation Tech. No change in rate, going to part time 29 hours weekly effective 4/21. Broeker made a motion to approve and was seconded by McCampbell. Trevor Skaliniski, Seasonal Naturalist, \$15 hourly effective 5/19/25 and ending on 8/22/25. McCampbell made a motion to approve and was seconded by Broeker. Emergency Management – Shannon Prado, Coordinator, 18-month step increase, new rate of \$70,451.35 effective 5/6/25. Broeker made a motion to approve and was seconded by McCampbell.

Report – Sheriff's Monthly Report of Fees Collected, March 2025  
Clerk's Monthly Report of Fees Collected, March 2025  
Auditor's Report of Fees Collected, 1<sup>st</sup> Qtr 2025

McCampbell motioned to approve April 10<sup>th</sup>, 2025, special meeting minutes and was seconded by Broeker.

Broeker motioned to approve April 8<sup>th</sup>, 2025, regular meeting minutes and was seconded by McCampbell.

Committee Reports – McCampbell attended a Community Action meeting. He also attended the NAACP night. Broeker attended a Joint Safety Committee meeting and a Mental Health of Southeast Iowa meeting. Cary attended a RUSS meeting.

Public Input – Colin Gerst, 1614 Cambridge Dr., he was approached by an elderly gentleman on the 1<sup>st</sup> floor of the courthouse questioning if we had a spare wheelchair for the public to use. Colin reported that he will speak with Rodney and see if we have one or can get one for the public use.

The meeting was adjourned at 10:54 a.m.

Following the meeting the County Engineer took the Board of Supervisors on a Project Tour.

This Board meeting is recorded. The meeting minutes and audio are posted on the county's website [www.dmcountry.com](http://www.dmcountry.com)

Jim Cary, Chair  
Attest: Sara Doty, County Auditor