

The Des Moines County Board of Supervisors met in a regular session at the Court House in Burlington at 9:00 AM on Tuesday, May 12th, 2026, with Chair Shane McCampbell, Vice Chair Tom Broeker and Member Jim Cary present. The meeting was also held electronically via Webex and YouTube live streaming. Public input was available through board email or call in.

Unless otherwise noted, all motions passed unanimously. Item 4F #5 was removed from the agenda. The Pledge of Allegiance was conducted.

Meeting with Department Heads: IT Director Brandon Mehmert reported he had a new employee start this past week. They are busy training and working on projects. Public Health Director Christa Poggemiller shared information regarding the Hantavirus with the Board. Assistant Land Use Administrator Jarred Lassiter reported he has a few subdivisions out for review. His office remains busy. Conservation Director Chris Lee stated Memorial Day weekend is coming up. Big Hollow has 5 sites remaining. His crew is working on getting boat docs put out and ready for the summer. Maintenance Director Rodney Bliesener stated the Sheriff’s Office parking lot project is getting wrapped up this week. He would like to thank Secondary Roads crews for all their assistance with the project and making it run smoothly. Sheriff Kevin Glendening would also like to thank Secondary Roads, Maintenance, and the contractors working on the parking lot project, for their efficient work. The jail population is at 92. County Auditor Sara Doty reported absentee voting starts in the Auditor’s Office tomorrow. The final day to request an absentee ballot be mailed to you is 5:00 p.m. on May 18th. The Auditor’s Office is also conducting their annual May food drive. If you would like to donate, feel free to drop it by the Auditor’s Office. County Attorney Lisa Schaefer reported she has an agenda item. She has also hired an Assistant County Attorney and there will be a personnel action coming through soon. Veteran Affairs Director Brooke Marland reported Coffee & Conversation for Veterans will take place tomorrow at 9:00 a.m. at Wake N Bake. County Engineer Brian Carter also gave comments regarding the Sheriff’s Office parking lot project. He would like to thank his staff, Maintenance, and Jones Contracting for staying on task and being efficient in getting the project done smoothly. Pleasant Grove project will begin shortly. The crack sealing crew will be moving in on the Mediapolis blacktop towards Yarmouth shortly as well. The culvert on 151st St. is put in, but the road is not open to the public yet.

A Public Hearing for FY26 Budget Amendment Requests was held. Cary made a motion to open the public hearing and was seconded by Broeker. Budget Director Cheryl McVey spoke on this. No public comment was received. Auditor Doty did not receive any comments in the Auditor’s Office. Broeker made a motion to close the public hearing and was seconded by Cary.

Approval of Resolution #2026-031 to Amend FY26 Appropriations was presented. Broeker made a motion to approve and was seconded by Cary.

**RESOLUTION #2026-031
APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS FOR FISCAL YEAR 2026**

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa, the Board of Supervisors of Des Moines County, Iowa, is required to appropriate funds to operate all offices and departments of said county for Fiscal Year 2026.

THEREFORE BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal year 2026 as follows:

SECTION 1: The amounts itemized by department on the following Schedule A are hereby appropriated from resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2025.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2026.

SCHEDULE A

<u>DEPT #</u>	<u>DEPARTMENT</u>	<u>BUDGET 2025-2026</u>
01	Board of Supervisors	161,224
02	Auditor & Elections	756,493
03	Treasurer	951,321
04	Attorney	1,709,944
05	Sheriff	3,587,460
06	Clerk of Court	434,872

07	Recorder	384,779
08	Pioneer Cemetery Commission	36,550
11	Solid Waste	180,000
12	Road Clearing	35,000
13	Drug Seizure Program	0
14	Land Use Development	62,666
20	Secondary Roads	9,908,297
21	Veterans Affairs	91,034
22	Conservation	1,463,321
23	Local Health	1,150,255
25	Human Services/Social Services	278,592
28	Medical Examiner	277,850
29	Jail	3,485,174
33	G.I.S.	257,693
50	E911	346,060
51	Courthouse Maintenance	1,404,813
52	Information Technology	1,004,754
60	MH/DS & Case Management	306,595
63	Fairgrounds	85,000
69	County Assessor	625,263
70	Emergency Management	\$1,471,793
71	DesCom	\$1,187,780
90	MHASEI	\$3,223,827
99	Non-Departmental	<u>\$8,380,460</u>
	TOTAL	<u>\$43,248,870</u>

The above and foregoing resolution was adopted by the Board of Supervisors of Des Moines County, Iowa, on May 12th, 2026, the vote thereon being as follows:

AYES:

NAYS:

Balancing Appropriations to Budget

Appropriations	43,248,870
Less: Assessor	625,263
Less: E-911	346,060
Less: Em. Mgmt.	1,471,793
Plus: County Em. Mgmt./DESCOM/Hazmat	1,292,780
Less: DesCom	1,187,780
Less: MHASEI	3,223,827

Total County Appropriations 37,686,927

Approval of Resolution #2026-032 and Final Plat of Pfeiff Heritage Farms Subdivision was presented. Broeker made a motion to table this until next week due to a few questions regarding the septic on the neighboring property and was seconded by Cary

Approval of a Request for Suspension of Real Estate Taxes was presented. Cary made a motion to approve and was seconded by Broeker.

Approval of Payroll Reimbursement Claims in the amount of \$873.88 were presented. Broeker made a motion to approve and was seconded by Cary.

Approval of Personnel Actions was presented. County Attorney – Terri Quartucci, Assistant County Attorney, Resignation effective 5/5/26. Cary made a motion to approve and was seconded by Broeker. IT – Josh Shelman, System Administrator, New Hire with a yearly rate of \$67,163.00 effective 5/11/2026. Broeker made a motion to approve and was seconded by Cary. Auditor – Layne Luttenegger, Payroll 1st Deputy, 12-month step increase with a new yearly rate of \$58,815.59 effective 5/5/26. Cary made a motion to approve and was seconded by Broeker. Correctional Center – Addison Clayton, FT Correctional Officer, 6-month step increase, new yearly rate of \$51,364.11 effective 6/1/26; Bryce Wade, FT Correctional Officer, 18-month step increase, new yearly rate of \$53,827.05 effective 6/19/26; Kathryn Miller, PT Cook, new hourly rate of \$17.10 effective 5/29/26; Broeker made a motion to approve all three personnel actions and was seconded by Cary.

Reports:

Clerk’s Report of Fees Collected, April 2026

Recorder’s Report of Fees Collected, April 2026

Cary made a motion to approve May 5th, 2026, regular meeting minutes and was seconded by Broeker.

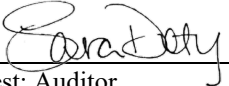
During public input, Cindy Newberry questioned the Board on the moratorium that was discussed. Assistant County Attorney Trent Henkelvig stated that he is preparing it and should be on the agenda for the meeting on May 19th.

The meeting was adjourned at 9:52 a.m.

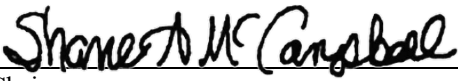
Following the meeting, a work session was held with John Rashid, County Attorney, Public Health, and County Engineer regarding a sale of a portion of the land at the new Public Health building.

5-19-26

Date Approved



Attest: Auditor



Chairman

